

Annual Performance Report - Strategic plan

CCI	2023BG06AFSP001
Accounting period	16/10/2024 - 15/10/2025
National reference	
Cap strategic plan version	5.6
Monitoring committee submission date	
Title in English	Annual Performance Report - Strategic plan
Title in Bulgarian	Годишен доклад за качеството на изпълнението ФГ 2025
Version	2025.0
Status	Sent
Report generation date	16/02/2026 16:44

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent by
Годишен доклад за качеството на изпълнението ФГ 2025	XML import file for Quantitative Data Import	29 Jan 2026		Ares(2026)1738028	Годишен доклад за качеството на изпълнението ФГ 2025_версия 3	16 Feb 2026	nivanrsi
Annual Performance Report snapshot 2023BG06AFSP001 2025.0	Snapshot of Annual Performance Report	16 Feb 2026		Ares(2026)1738028	Annual Performance Report snapshot 2023BG06AFSP001 2025.0 Annual Performance Report snapshot 2023BG06AFSP001 2025.0	16 Feb 2026	nivanrsi

1. NARRATIVE PART OF THE ANNUAL PERFORMANCE REPORT

1.1 Summary on the state of implementation of the CAP strategic plan during financial year 2025

Интервенции ЕЗФРСР - през финансовата 2025 г. са извършвани плащания на подадените заявления през кампания 2024. През кампания 2024 със заповеди на министъра на земеделието и храните са отворени приеми на заявления за подпомагане/плащане по интервенциите по чл. 70, 71 и 72 от Регламент 2115, а подадените са както следва: **П.В.1.** – 12 277 бр.; **П.Б.1.** – 23 840 бр.; **П.А.1** – „Плащания за преминаване към биологично растениевъдство“ 872 бр.; „Плащания за поддържане на биологично растениевъдство“ – 1 421 бр.; **П.А.9** – „Плащания за преминаване към биологично пчеларство“ 172 бр.; „Плащания за поддържане на биологично пчеларство“ 763 бр. ; **П.А.10** – 3 бр.; **П.А.12** – 326 бр.; **П.А.4** – 199 бр.; **П.А.5** – 218 бр.; **П.А.6** – 531 бр.; **П.А.7** – 358 бр.; **П.А.8** – няма подадени заявления; **П.А.Е.3** – 6 бр.; **П.А.2** дейност „Осигуряване на благоприятна жизнена среда/свободна подова площ на животните“ 1 116 бр.; дейност „Осигуряване на свободно отглеждане на открито“ 702 бр.; дейност „Намаляване употребата на антимикробни средства“ 457 бр. По интервенциите, които са аналогични на мерките прилагани в предходните програмни периоди е налице устойчив интерес. По интервенциите, които се прилагат за втора поредна година се отчита по-слаб интерес от страна на земеделските стопани, но по някои от тях се наблюдава малък процент увеличение в заявяването спрямо предходната година. По интервенциите с инвестиционен характер от ЕЗФРСР, през календарната 2025 година са обявени 20 приема на заявления за подпомагане на стойност 1 021 млрд. евро.

Интервенции пчеларство – За финансовата 2025 г. бяха отворени два приема на заявления за подпомагане: от 9 до 23 декември 2024 г. и от 7 до 22 май 2025 г. В двата периода на прием са подадени общо 1638 бр. заявления по 7 от отворените 9 интервенции. В срока до 15 октомври 2025 г. общият размер на изплатените средства възлиза на 3 203 121,88 евро като бяха постигнати следните показатели за краен продукт (О. 37): **І.Е.2.** - 87 353 третирани пчелни семейства, или със 12,65% под планираните 100 000; **І.Е.3.**– подпомогнати 622 пчелари за закупени от тях нови празни пчелни кошери и части/елементи от тях, което представлява 8,53% под планираните 680; **І.Е.4.А** - дейност “Подпомагане закупуването на нов инвентар, необходим при практикуване на подвижно пчеларство“ – подпомогнати са 5 пчелари, което представлява 25% от планираните 20; **І.Е.4.В** – дейност Възстановяване на част от разходите при практикуване на подвижно пчеларство за придвижване на пчелните семейства“ – осъществени са 5702 паши (премествания) при планирани 10 000 - с 43% по-малко; **І.Е.5-** финасова подкрепа за различни видове пчеларски инвентар са получили 782 пчелари – с 34,83% под прогнозния брой. **І.Е.6** - за дейност „Извършване на физикохимичен анализ на пчелен мед и пчелни продукти“ - броят на изследваните партии по физикохимични показатели е 332 или 60,36 % от предвидения. Изследвани са и 4 партии за остатъци от пестициди по дейност „Извършване на анализи за наличие на остатъци от пестициди в хранителни запаси, восък и трупчета на пчели“, което е 6,7% от планираните 60 броя; **І.Е.7.А** - 434 подпомогнати пчелари за закупуването на 43 256 броя пчелни майки с цел подмяната им и/или за увеличаване броя на пчелните семейства - 8,14 % над прогнозния брой; **І.Е.7.Б** - 116 подпомогнати пчелари, които са закупили общо 4 468 пчелни рояка (отводки) - 46,17% по малко от прогнозираните. **І.Е.9**– изпълнен 1 проект при планирани 3 проекта годишно. Интервенции, по които няма подадени заявления за подпомагане и/или не е извършено плащане за финансовата 2025 г.: **І.Е.1** и **І.Е.8.** Приемът за финансовата 2025 г. стартира с бюджет в размер на 10,077,843 лв.

Видно от показателите за резултат, само по дейност І.Е.7.А се наблюдава преизпълнение, по останалите интервенции е налице дефицит с различен размер. С третото изменение на СПРЗСР, което се прилага от финансовата 2026 г. и в резултат на анализ за нагласите на кандидатите през предходните 3 години, с цел изпълнение на заложените показатели са предприети следните мерки: **по І.Е.1-** увеличен е максималният размер на помощта за изпълнение на един проект и в същото време той ще се определя на база опростени разходи за едно обучаемо лице. Намалява се административната тежест за кандидатите; **по І.Е.4** – облекчени са условията за подпомагане като

е намален броя на пчелните семейства, необходим за участие в подвижно пчеларство и е увеличена ставка за едно придвижване на пчелно семейство до 7,16 евро. Във връзка с констатирано превишение на реализираната единична сума за подкрепа на един пчелар за закупуване на прикачен инвентар за придвижване на пчелни семейства на паша е заложена горна граница на подпомагането; по **I.E.5** – увеличен е размерът на финансовата помощ с 21,5%; добавени са нови активи, подпомагащи дейността на стопаните.

Интервенции в лозаро-винарския сектор - През финансова 2025 г. прилагането на интервенциите не беше съпроводено от затруднения за администрацията или бенефициерите. Освен планираните в нормативната уредба редовни приеми, в резултат на които бяха сключени 206 договора за предоставяне на финансова помощ, се проведеха и два допълнителни приема за заявления само с авансови плащания по интервенции I.D.1, I.D.2, I.D.4 и I.D.5. Общият брой на сключените договори от тези допълнителни приеми е 46.

Интервенции „Плодове и зеленчуци“ и „Мляко и млечни продукти“ – В началото на финансова 2025 г. е приключена обработката на заявления по секторни интервенции в сектор „Плодове и зеленчуци“, подадени през предходната финансова година. След извършения прием през 2024 г. е подадена и одобрена 1 оперативна програма с тригодишен срок на изпълнение, договорената финансова помощ по която е на обща стойност 0,44 млн. € за целия срок на изпълнение на програмата. През календарната 2025 г. се изпълняват 3 оперативни програми, като финансова помощ е изплатена по 2 от тях. Общо договорената финансова помощ за 2025 г. по 3-те програми е в размер на 0,41 млн. евро. В края на финансова 2025 г. е проведен прием на заявления в периода 1 август – 1 септември. Приетите заявления ще бъдат обработени през финансова 2026 г.

В сектор „Мляко и млечни продукти“ през финансова 2025 г. е проведен прием, по който не беше проявен интерес. Основният аргумент, отбелязан от страна на ЗС е ниското ниво на подпомагане по секторните интервенции в сектор „Мляко и млечни продукти“, обусловено от ограничената финансовата помощ до 6% от стойността на предлаганата на пазара продукция и липсата на национална финансова помощ.

Директни плащания – Участие по Основно подпомагане на доходите за устойчивост са заявили 52 166 кандидата, а Допълнително преразпределително подпомагане на доходите за устойчивост са заявили 44 771 кандидата. Планираният брой кандидати по интервенция I.A.3 е 2300, а броят кандидати, заявили участие по нея, е 5 937. По интервенцията I.A.4 - 2 057 бенефициери са заявили подпомагане. По интервенция I.A.5 са подадени 64 заявления. По отношение на Схеми за климата, околната среда и хуманното отношение към животните в директните плащания бяха приложени 8 еко схеми. Най-много земеделски стопани са заявили участие по Еко схема за разнообразяване на отглежданите култури – 21 845 фермера. Интерес има и към I.B.4 - 16 546 земеделски стопани са отбелязали в заявленията си участие. По Еко схема за поддържане и подобряване на биологичното разнообразие и екологичната инфраструктура участие са заявили 5 197 земеделски стопани. Най-малко фермери са участвали в Еко схема за биологично земеделие (селскостопански животни) (339 земеделски стопани), като има съществено нарастване в броя на бенефициентите в сравнение с предходната година. Около 189 земеделски стопани са отбелязали участие по Еко схема за поддържане и подобряване на биоразнообразието в горски екосистеми. В интервенцията I.B.3 участие са заявили 6 933 земеделски стопани, което осигури много добро изпълнение по отношение на площите в тази еко схема. Умерен интерес, има към **I.B.5** – 4 556 земеделски стопани и към **I.B.6** – 2 257 земеделски стопани. През финансовата 2025 г. бяха приложени 10 интервенции за обвързано с производството подпомагане на доходите в животновъдството. Най-много фермери заявиха участие по Обвързано с производството подпомагане за месодайни крави – 3 841 животновъда. По интервенцията за Обвързано с производството подпомагане за млечни крави подадоха заявления 2 495 земеделски стопани. Около 1 407 животновъда участваха в Обвързано с производството подпомагане за овце и кози в планински райони и около 1 200 животновъда – в Обвързано с производството подпомагане за овце и кози, включени в развъдни програми. По останалите интервенции за обвързано с производството подпомагане на доходите в животновъдството участието на животновъдите е следното: Обвързано с производството

подпомагане за овце и кози от застрашени от изчезване местни породи – 802; Обвързано с производството подпомагане за млечни крави включени в развъдни програми – 703; Обвързано с производството подпомагане за говеда в планински райони – 579; Обвързано с производството подпомагане за крави от застрашени от изчезване породи (К-3П) – 484; Обвързано с производството подпомагане за биволи – 237; Обвързано с производството подпомагане за месодайни крави, включени в развъдни програми – 219.

В сектор „Растениевъдство“ през финансова 2025 г. обвързаното с производството подпомагане на доходите е насочено към производството на плодове и зеленчуци, полско и оранжерийно производство, производство на семена от картофи и производство на протеинови култури. При плодовете се прилагат две отделни интервенции – Обвързано с производството подпомагане на доходите – плодове и Обвързано с производството подпомагане на доходите – плодови насаждения до встъпване в плододаване, с еднакъв обхват на включените по интервенциите култури, покриващи целия жизнен цикъл на насажденията. Общият брой кандидати по тях е 9671. При зеленчуците полско производство се прилагат 4 отделни интервенции – обвързано с производството подпомагане на доходите за зеленчуци: 1. домати, краставици, корнишони и патладжани; 2. пипер; 3. лук и чесън; 4. моркови, зеле, дини и пъпеши. Интерес по четирите интервенции за обвързано с производството подпомагане на доходите за зеленчуци полско производство са заявили 6281 кандидата. Прилага се и подпомагане за най-дребните производители на плодове и зеленчуци, които се намират в планински райони, както и отделна интервенция за оранжерийно производство. По интервенцията за оранжерийно производство заявления са подали 1274 кандидата, а по интервенцията за плодове и зеленчуци в планински райони кандидатите са 163. През финансовата 2025 за първи път се прилага и интервенция, насочена към производство на семена от картофи, подкрепя по нея заявяват 90 кандидата. Продължава подкрепата за протеинови култури чрез целенасочена за това интервенция.

Translated text (EN):

EAFRD interventions: in financial year 2025, payments were made for the applications submitted in the 2024 claim year. In the 2024 campaign, by orders of the Minister for Agriculture and Food, applications for support/payment under the interventions referred to in Articles 70, 71 and 72 of Regulation No 2115 were opened and submitted as follows: **II.B.1** — 12 277; **II.B.1** — 23 840; **II.A.1** – ‘Payments for conversion to organic plant production’: 872; ‘Payments for the maintenance of organic plant production’ – 1 421; **II.A.9** – Payments for conversion to organic beekeeping 172; ‘Payments for maintaining organic beekeeping’: 763; **II.A.10-3**; **II.A.12-326**; **II.A.4-199**; **II.A.5-218**; **II.A.6-531**; **II.A.7-358**; **II.A.8** – no applications have been submitted; **II.AF.3-6**; **II.A.2** activity ‘Ensuring a favourable living environment/free floor area for animals’ 1 116; activity ‘Ensuring free range cultivation’: 702; activity ‘Reducing antimicrobial use’ 457. There is sustained interest in interventions similar to those implemented in previous programming periods. Interventions that apply for the second year in a row show lower interest from farmers, but some show a small percentage increase in claims compared to the previous year. Under EAFRD investment interventions, 2 025 applications for support worth EUR 20 billion were announced in calendar year 1 021.

Apiculture interventions – For financial year 2025, two applications for support were opened: from 9 to 23 December 2024 and from 7 to 22 May 2025, a total of 1638 applications were submitted in both admission periods for 7 out of the 9 open interventions. By 15 October 2025, the total amount disbursed was EUR 3 203 121,88, with the following output indicators (O. 37) being achieved: **I.F.2.** — 87 353 bee colonies treated, or 12.65 % below the planned 100 000; **I.F.3** – 622 beekeepers supported for new empty beehives and parts/elements thereof purchased by them, representing 8.53 % below the planned 680; **I.F.4.A** – activity ‘Support for the purchase of new inventory needed to practise transhumance’ – 5 beekeepers were supported, representing 25 % of the planned 20; **I.F.4.B** – Action Reimbursement of part of the costs of carrying out transhumance for the movement of bee colonies – 5702 pastures (transhumances) were carried out, with a planned 10 000 – 43 % reduction; **I.F.5**– Financial support for various types of beekeeping inventory received 782 beekeepers, 34.83 % below the estimated number. **I.F.6** – For the activity ‘Performance of physico-chemical analysis of honey and apiculture products’, the number of batches tested according to physico-chemical parameters is 332 or 60.36 % of the planned

batches. 4 batches of pesticide residues were also tested under the activity ‘Performance of analyses for the presence of pesticide residues in food stocks, beeswax and bee carcasses’, which is 6.7 % of the planned 60; **I.F.7.A** – 434 beekeepers supported for the purchase of 43 256 queen bees to replace them and/or to increase the number of bee colonies – 8.14 % above the estimated number; **I.F.7.B** - 116 supported beekeepers who purchased a total of 4 468 bee colonies (hives) – 46.17 % less than forecasted. **I.F.9**– 1 project implemented with 3 projects planned per year. Interventions for which no aid applications have been submitted and/or no payment has been made for financial year 2025: **I.F.1 and I.F.8**. The call for proposals for the 2025 financial year was launched with a budget of BGN 10,077,843.

As shown by the result indicators, only activity I.F.7.A shows an overachievement, the remaining interventions show a deficit of different size. With the third amendment to the SPRZSR, which has been applied since the 2026 financial year and as a result of an analysis of the applicants’ attitudes over the previous 3 years, the following measures have been taken to meet the indicators set: **under I.F.1**– the maximum amount of aid for the implementation of a project has been increased and at the same time it will be determined on the basis of simplified costs per student. Reducing the administrative burden for applicants; **under I.F.4** – the conditions for support have been relaxed by reducing the number of bee colonies required to participate in transhumance and increasing the rate per movement of a bee colony to EUR 7,16. In connection with the finding that the unit amount for support to a beekeeper for the purchase of attached equipment for the movement of bee colonies to pasture has been exceeded, an upper limit has been laid down for support; I.F.5 – the rate of financial aid was increased by 21.5 %; new assets have been added to support the activities of the farmers.

Interventions in the wine sector – In financial year 2025, the implementation of interventions was not constrained by difficulties for the administration or beneficiaries. In addition to the regular acceptances planned in the regulations, which resulted in the conclusion of 206 grant agreements, two additional acceptances took place for applications with only advance payments under interventions I.E.1, I.E.2, I.E.4 and I.E.5. The total number of contracts concluded from these additional receptions was 46.

Fruit and Vegetables and Milk and Milk Products interventions – The processing of applications for sectoral interventions in the Fruit and Vegetables sector submitted in the previous financial year was finalised at the beginning of financial year 2025. Following the reception in 2024, 1 operational programme was submitted and approved for a three-year implementation period, for a total financial contribution of EUR 0.44 million for the entire duration of the programme. During the calendar year 2025, 3 operational programmes were implemented and financial assistance was paid for 2 of them. The total financial assistance contracted for 2025 under the 3 programmes amounts to EUR 0.41 million. Applications were received between 1 August and 1 September at the end of the 2025 financial year. Accepted applications will be processed in financial year 2026.

In the milk and milk products sector, a reception was held in financial year 2025 in which no interest was expressed. The main argument raised by the CS is the low level of support under sectoral interventions in the milk and milk products sector, due to the limited financial assistance to 6 % of the value of marketed production and the absence of national financial assistance.

Direct Payments – 52 166 applicants applied for participation under the Basic Income Support for Sustainability and 44 771 applicants applied for the Complementary Redistributive Income Support for Sustainability. The planned number of applicants under intervention I.A.3 is 2300 and the number of applicants requesting to participate under intervention I.A.5 937 is. Under the intervention I.A.4-2 057 beneficiaries applied for support. Under intervention I.A.5, 64 applications were submitted. For schemes for the climate, the environment and animal welfare, 8 eco-schemes were implemented in direct payments. The Eco Crop Diversification Scheme accounted for the largest number of farmers, with 21 845 farmers. I.C.4-16 546 farmers were also interested in participating in their applications. Under the Eco scheme to maintain and improve biodiversity and environmental infrastructure, 5 197 farmers applied. The least farmers participated in the Eco organic farming scheme (livestock) (339 farmers), with a significant increase in the number of beneficiaries compared to the previous year. Around 189 farmers have participated in the Eco scheme to maintain and improve biodiversity in forest ecosystems. In the

intervention I.C.3, 6 933 farmers applied, which ensured very good implementation in terms of areas under this eco-scheme. Moderate interest, with I.C.5-4 556 **farmers and** I.C.6-2 257 farmers. In financial year 2025, 10 animal-related coupled income support interventions were implemented. The largest number of farmers applied for coupled support for meat cows (3 841 farmers). 2 495 farmers applied for Coupled Support for dairy cows under the intervention. Around 1 407 breeders participated in Coupled support for sheep and goats in mountain areas and around 1 200 breeders participated in Coupled support for sheep and goats included in breeding programmes. Under the other coupled income support interventions in animal husbandry, the participation of livestock farmers is as follows: Coupled support for sheep and goats of local breeds in danger of being lost to farming – 802; Coupled support for dairy cows included in breeding programmes – 703; Coupled support for cattle in mountain areas – 579; Coupled support for cows of breeds in danger of being lost to farming (K-ZP) – 484; Coupled support for buffaloes – 237; Coupled support for meat cows under breeding programmes – 219.

In the crop sector, in financial year 2025, coupled income support focused on fruit and vegetable production, field and greenhouse production, potato seed production and protein crop production. In the case of fruit, two separate interventions apply – Coupled income support – fruit and Coupled income support – fruit plantations until they enter into production, with the same coverage of the crops covered by the interventions covering the entire life cycle of the plantations. The total number of applicants is 9671. In the case of vegetables, Polish production applies 4 separate interventions – coupled income support for vegetables: 1. tomatoes, cucumbers, gherkins and aubergines; 2. pepper; 3. onions and garlic; 4. carrots, cabbages, watermelons and melons. Under the four CIS interventions for vegetables, 6281 applicants declared their interest in field production. Support shall also be granted to the smallest fruit and vegetable producers located in mountain areas, as well as a separate intervention for greenhouse production. 1274 applicants submitted an application under the greenhouse intervention and 163 applicants submitted an application under the mountain fruit and vegetables intervention. In FY2025, for the first time, an intervention aimed at the production of potato seed was also implemented, supported by 90 applicants. Support for protein crops continues through targeted intervention.

1.2 State of implementation of the CAP Strategic Plan by specific and cross-cutting objective

1.2.1 SO1: support viable farm income and resilience of the agricultural sector across the Union in order to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union

Основен принос към СЦ 1 имат интервенциите под формата на директни плащания, включени в Стратегическия план. Интервенциите П.Б.1. и П.В.1. по чл. 71 и чл. 72 от Регламент (ЕС) 2021/2115 също допринасят за постигане специфична цел 1. През Кампания 2024 по интервенцията „Плащания за райони, изправени пред природни или други специфични ограничения“ са подадени 23 840 заявления за подпомагане, като общата заявена площ е 579 949 ха. Планираният индикатор (О.12) е **580 000 ха**, а отчетеният е **567 953 ха**. По интервенцията „Плащания за земеделски земи в зони от Натура 2000“ са подадени **12 277** заявления за подпомагане като общата заявена площ е **479 179 ха**. Планираният индикатор (О.13) е **475 000 ха**, а отчетеният е в размер на **406 851 ха**.

По интервенция I.Д.6 за 2025 г. е изплатено финансиране по 59 застрахователни полици, като общият размер на разходвана сума от бюджета е 197 604,38 евро.

Максималният размер на застрахователното обезщетение за единица площ, допустима за подпомагане, се определя за всяка финансова година въз основа на официална статистическа информация за средните изкупни цени на виненото грозде през предходните три винарски години и за получените средни добиви от единица площ през същите години. За финансова 2025 г. максималният размер на застрахователното обезщетение за единица площ е 2 026,33 евро.

Интервенция I.Д.7 е кризисна и нейното прилагане се осъществява при наличие на пазарен дисбаланс, който обосновава подпомагане по интервенцията. През 2024 г. не е отчетена пазарна ситуация, която да налага прилагане на интервенцията.

В края на месец ноември 2025 г. стартира прием на заявления за подпомагане по интервенция „Инвестиции в земеделските стопанства“, в рамките на която са допустими разходи, свързани с модернизацията на земеделските стопанства. Приемът на заявленията за подпомагане приключва в края на месец март 2026 г., след което предстои оценка на подадените заявления и сключване на административните договори.

Положителен принос към изпълнението на целта имат следните приложения в страната интервенции за директни плащания: I.A.1, I.A.2., I.A.3., I.B.1, I.B.2, I.B.3 , I.B.4, I.B.5, I.B.6, I.B.7, I.B.8, I.B.9, I.B.10, I.B.11, I.B.12 , I.B.13, I.B.14, I.B.15, I.B.16 , I.B.17, I.B.18, I.B.19 и I.B.21. Чрез обвързано с производството подпомагане на доходите на стопанства, осъществяващи дейността си в производство на плодове, зеленчуци, мляко, месо, се цели да се повиши тяхната конкурентоспособност, икономическата им жизнеспособност, нивото на специализацията им и тяхната пазарна ориентация. Чрез този вид целенасочена подкрепа се създават благоприятни условия за развитие на дейността на стопанствата, увеличавайки икономическия им потенциал и подобрявайки ликвидността и устойчивостта им. Резултатът от прилагане на тези интервенции и приложенияте еко схеми (еко схемите като част от директните плащания имат принос към R.4, R.6 и R.7) се отчита с резултатните индикатори R.4, R.6, R7 и R8, като в голяма степен планираните стойности са изпълнени, а отчетените отклонения са в рамките на допустимите и отразяват динамиката в структурата на стопанствата в страната.

През финансова 2025 година в рамките на кампанията по директни плащания за първи път стартира интервенцията II.E.2 - Инструменти за управление на риска в земеделието. Интервенцията е част от инструментите за реакция при кризи в земеделието и приемът по нея стартира с бюджет от 10 млн. евро. Заявени са 6,5 млн. евро, а общата застрахована площ е 288 248,32 ха. Плащанията към земеделските стопани бяха направени през декември същата година.

По интервенцията II.G.1 - Инвестиции в земеделските стопанства периода на прием е от 20.11.2025 г. до 04.03.2026 г. Общият размер на безвъзмездната финансова помощ по подадените заявления в периода на прием е в размер на 193 513 850 евро.

По интервенция II. Г.4 - Възстановяването на земеделски потенциал след природни бедствия или катастрофични събития и инвестиции в подходящи превантивни действия е предвиден период на прием в рамките на месеците април-юни 2026 г. за срок не по-кратък от 90 дни и с бюджет в размер на 18 172 308 евро.

Translated text (EN):

The main contributions to SO 1 are the direct payments interventions included in the Strategic Plan. Interventions II.B.1 and II.C.1 under Articles 71 and 72 of Regulation (EU) 2021/2115 also contribute to specific objective 1. In Campania 2024, 23 840 aid applications were submitted under the intervention ‘Payments to areas facing natural or other specific constraints’, with a total area claimed of 579 949 ha. The planned indicator (O.12) is **580 000 ha** and the reported indicator is 567 953 ha. Under the intervention ‘Payments for agricultural land in Natura 2000 areas’, 12 277 **aid** applications were submitted, the total area claimed being **479 179** ha. The planned indicator (O.13) is **475 000** ha and the reported indicator is **406 851** ha.

Under intervention I.E.6, funding was paid for 2025 insurance policies for a total amount spent from the budget of EUR 59.

The maximum amount of insurance compensation per unit of area eligible for support shall be determined for each financial year on the basis of official statistical information on the average purchase prices of wine grapes during the previous three wine years and on the average yields per unit of area obtained

during those years. For financial year 2025, the maximum amount of insurance compensation per unit area is EUR 2 026,33.

Intervention I.E.7 is a crisis intervention and its implementation takes place in the presence of a market imbalance that justifies support under the intervention. No market situation requiring the implementation of the intervention was reported in 2024.

Applications for support under intervention 'Investments in agricultural holdings', under which expenditure related to the modernisation of agricultural holdings is eligible, were launched at the end of November 2025. Applications for support will be accepted at the end of March 2026, after which the applications submitted will be evaluated and the administrative contracts will be concluded.

The following interventions for direct payments implemented in the country contribute positively to the target: I.A.1, I.A.2, I.A.3., I.B.1, I.B.2, I.B.3, I.B.4, I.B.5, I.B.6, I.B.7, I.B.8, I.B.9, I.B.10, I.B.11, I.B.12, I.B.13, I.B.14, I.B.15, I.B.16, I.B.17, I.B.18, I.B.19, I.B.21, I.B., I.B., I.B. and I.B.. Coupled income support for farms active in the production of fruit, vegetables, milk and meat aims to increase their competitiveness, economic viability, level of specialisation and market orientation. This type of targeted support creates favourable conditions for farms to develop their activities, increasing their economic potential and improving their liquidity and resilience. The result of the implementation of these interventions and the eco-schemes implemented (eco-schemes as part of direct payments contribute to R.4, R.6 and R.7) is reported with the resulting indicators R.4, R.6, R7 and R8, with large reductions in planned values being implemented and reported deviations being within the tolerances and reflecting the dynamics of the structure of the holdings in the country.

In FY2 025, the intervention II.F.2 – Risk management tools in agriculture was launched for the first time under the direct payments campaign. The intervention is part of the agricultural crisis response tools and has been launched with a budget of EUR 10 million. 6.5 million euro was claimed and the total area insured was 288 248.32 ha. Payments to farmers were made in December of the same year.

Under intervention II.D.1 – Investments in agricultural holdings, the acceptance period runs from 20.11.2025 to 4.3.2026. The total amount of grants for applications submitted during the acceptance period is EUR 193 513 850.

Under intervention II. D.4 – Restoration of agricultural potential following natural disasters or catastrophic events and investments in appropriate preventive actions provides for an intake period during the months of April-June 2026 of at least 90 days and with a budget of EUR 18 172 308.

1.2.2 SO2: enhance market orientation and increase farm competitiveness both in the short and long term, including greater focus on research, technology and digitalisation

За изпълнение на тази специфична цел за финансовата 2025 г. допринасят и имат отношение към докладването следните секторни интервенции, за които е планирано и/или е налице плащане в рамките на финансова 2025 г.

По интервенция I.Д.1 през 2025 финансова година са сключени 74 договора, като 67 от тях са планирани от бенефициерите за изпълнение през 2026 и 2027 г.

По интервенция I.Д.2 през 2025 финансова година са сключени 106 договора, като 102 от тях са планирани от бенефициерите за изпълнение през 2026 и 2027 г.

По интервенция I.Д.5 през 2025 финансова година са сключени 20 договора, като изпълнението на дейностите по тях е предвидено от бенефициерите за 2026 и 2027 финансови години.

Извършените плащания по трите интервенции през 2025 г. е по 87 договора (78 от тях са сключени през предходната на отчетната финансова година) – 49 договора по I.Д.1, 31 договора по I.Д.2 и 7 договора по I.Д.5.

По интервенция I.Д.4 са подадени две заявления за предоставяне на финансова помощ и е сключен един договор, който бенефициерът е планирал да изпълни през 2026 финансова година.

По интервенция I.Д.3 през финансова 2025 не са сключени договори за изпълнение на дейности, поради липса на заявители.

I.E.1 - няма подадени проекти; I.E.2 - подпомогнати 87 353 пчелни семейства, или със 12,65% под планираните; I.E.3 - подпомогнати са 622 пчелари, което е с 8,53% под предвидения брой; I.E.4.1- по дейност "Подпомагане закупуването на нов инвентар, необходим при практикуване на подвижно пчеларство" са подпомогнати 5 пчелари, което представлява 25% от планираните; I.E.4.2- по дейност „Възстановяване на част от разходите при практикуване на подвижно пчеларство за придвижване на пчелните семейства“ са осъществени 5702 придвижвания на пчелни семейства на една, две или три паши , или 57% от предвидените; I.E.5 - финансова подкрепа е предоставена на 782 пчелари – 34,8 % под прогнозния брой; I.E.6 - броят на изследваните партии по физикохимични показатели е 332, което е с 39,6% под предвидения. Изследвани са и 4 партии за остатъци от пестициди, което е 6,7% от планираните; I.E.7 - предоставена е подкрепа за закупени 43256 броя пчелни майки (8,14 % над прогнозния брой) и 4468 пчелни рояка/отводки (46,17% под прогнозирания брой); I.E.8 - няма подадени проекти; I.E.9 – изпълен е един проект.

Видно от количествените показатели, заложените индикатори само за една от дейностите по интервенция I.E.7 е налице изпълнение над планираното, докато останалите са частично изпълнени или липсва изпълнение (2 интервенции). За първа година е изпълнен един проект по една от публичните интервенции - I.E.9.

Положителен принос към изпълнението на целта имат следните приложения в страната интервенции за директни плащания: I.B.1, I.B.2 -, I.B.3 -, I.B.4, I.B.5, I.B.6, I.B.7, I.B.8, I.B.9, I.B.10, I.B.11, I.B.12 -, I.B.13, I.B.14, I.B.15, I.B.16, I.B.17, I.B.18, I.B.19 и I.B.21. Чрез обвързано с производството подпомагане на доходите на стопанства, осъществяващи дейността си в производство на плодове, зеленчуци, мляко, месо се цели да се повиши тяхната конкурентоспособност, икономическата им жизнеспособност, нивото на специализацията им и тяхната пазарна ориентация. Чрез този вид целенасочена подкрепа се създават благоприятни условия за развитие на дейността на стопанствата, увеличавайки икономическия им потенциал и подобрявайки ликвидността и устойчивостта им.

По интервенция II. Д.1 беше стартиран прием на заявления в периода от 18.11.2024 г. до 27.01.2025 г. с бюджет по приема 90 млн. евро. По интервенция II. Д.2 беше стартиран прием на заявления в периода от 22.11.2024 г. до 06.02.2025 г. с бюджет по приема в размер на 30 млн. евро. По интервенция II.Д.3 беше стартиран прием на заявления в периода от 29.11.2024 г. до 14.02.2025 г. с бюджет по приема в размер на 20 млн. евро. По същите интервенции през 2025 финансова година са извършени плащания по договори след отчетния период.

По интервенцията II.Г.1 - Инвестиции в земеделските стопанства периодът на прием е след отчетния период и е в рамките от 20.11.2025 г. до 04.03.2026 г. Общият размер на бюджета за безвъзмездната финансова помощ по подадените заявления в периода на прием е в размер на 193 513 850 евро.

През финансова 2025 година в рамките на кампанията по директни плащания за първи път стартира интервенцията II.E.2 - Инструменти за управление на риска в земеделието. Интервенцията е част от инструментите за реакция при кризи в земеделието и приемът по нея стартира с бюджет от 10 млн. евро. Заявени са 6,5 млн. евро, а общата застрахована площ е 288 248,32 ха. Плащанията към земеделските стопани бяха направени през декември същата година.

Translated text (EN):

The following sectoral interventions planned and/or paid in financial year 2025 contribute to and are relevant for the reporting on this specific objective for financial year 2025.

Under intervention I.E.1, 2025 contracts were concluded in financial year 74, of which 67 were planned by the beneficiaries for implementation in 2026 and 2027.

Under intervention I.E.2, 2025 contracts were concluded in financial year 106, of which 102 were planned by the beneficiaries for implementation in 2026 and 2027.

Under intervention I.E.5, 2025 contracts were concluded in financial year 20 and the implementation of the activities under these contracts is foreseen by the beneficiaries for the financial years 2026 and 2027.

Payments made under the three interventions in 2025 were made under 87 contracts (78 of them were concluded in the previous financial year) – 49 contracts under I.E.1, 31 contracts under I.E.2 and 7 contracts under I.E.5.

Under intervention I.E.4, two applications for financial aid were submitted and one contract was concluded, which the beneficiary planned to implement in financial year 2026.

Under intervention I.E.3, no contracts for the implementation of activities were concluded in financial year 2025 due to the absence of applicants.

I.F.1 – no projects submitted; I.F.2 – 87 353 bee colonies supported, 12.65 % below planned; I.F.3 – 622 beekeepers supported, 8.53 % below target; I.F.4.1 – 5 beekeepers were supported under the action ‘Support for the purchase of new inventory needed to practise transhumance’, which represents 25 % of the planned; I.F.4.2- under the action ‘Reimbursement of part of the costs of carrying out transhumance for the movement of bee colonies’, 5702 movements of bee colonies were carried out on one, two or three pastures, or 57 % of those provided for; I.F.5 – financial support granted to 782 beekeepers – 34.8 % below the estimated number; I.F.6 – The number of batches tested by physico-chemical parameters is 332, which is 39.6 % below the target. 4 batches of pesticide residues were also tested, which is 6.7 % of the planned batches; I.F.7 – support was provided for 43256 queen bees purchased (8.14 % above the estimated number) and 4468 swarms/seedlings (46.17 % below the estimated number); I.F.8 – no projects submitted; I.F.9 – One project is complete.

The quantitative indicators show that for only one of the activities under intervention I.F.7 there was an implementation above planned, while the rest were partially implemented or there was a lack of implementation (2 interventions). In the first year, one project was implemented under one of the public interventions – I.F.9.

The following interventions for direct payments implemented in the country contribute positively to the target: I.B.1, I.B.2 -, I.B.3 -, I.B.4, I.B.5, I.B.6, I.B.7, I.B.8, I.B.9, I.B.10, I.B.11, I.B.12, I.B.13 -, I.B.14, I.B.15, I.B.16, I.B.17, I.B.18, I.B.19, I.B.21, I.B., I.B. and I.B.. Coupled income support for farms active in the production of fruit, vegetables, milk and meat aims to increase their competitiveness, economic viability, level of specialisation and market orientation. This type of targeted support creates favourable conditions for farms to develop their activities, increasing their economic potential and improving their liquidity and resilience.

Under intervention **II. E.1 applications were** launched between 18.11.2024 and 27.1.2025 with a budget of EUR 90 million. Under intervention **II. E.2 applications were** launched between 22.11.2024 and 6.2.2025 with an acceptance budget of EUR 30 million. Under **intervention II.E.3**, applications were launched between 29.11.2024 and 14.2.2025 with an acceptance budget of EUR 20 million. Under the same interventions, payments were made under contracts after the reporting period in financial year 2025.

Under intervention **II.D.1** Investments in agricultural holdings, the acceptance period is after the reporting period and runs from 20.11.2025 to 4.3.2026. The total budget for grants for applications submitted during the acceptance period is EUR 193 513 850.

In FY2 025, the intervention II.F.2 – Risk management tools in agriculture was launched for the first time under the direct payments campaign. The intervention is part of the agricultural crisis response tools and

has been launched with a budget of EUR 10 million. 6.5 million euro was claimed and the total area insured was 288 248.32 ha. Payments to farmers were made in December of the same year.

1.2.3 SO3: improve the farmers' position in the value chain

През финансова 2025 по изпълнение на специфична цел 3 принос имат и секторните интервенции в сектор „Плодове и зеленчуци“.

През финансова 2025 г. по интервенциите в сектор „Плодове и зеленчуци“ е изплатена финансова помощ по 2 оперативни програми (показател за краен продукт O.35) на обща стойност 254 805,19 €, от която помощта от Съюза е в размер на 75 212,19 € и национална финансова помощ в размер на 179 593,56 €. Изплатените средства са разпределени между интервенциите **I.Г.1.1** Инвестиции в материални и нематериални активи и **I.Г.1.2** Интервенции, свързани с целите в областта на агроекологията и климата. Предвид необходимостта от подобряване на пазарните позиции на организациите на производители, най – голям интерес има по интервенцията, осигуряваща материални и нематериални активи.

Видно от количествените показатели в част 2.2 планираната единична сума не е постигната, като отклонението е в размер на -59.90%. Разликата се дължи на факта, че оперативните програми се изпълняват на периоди от 1 януари до 31 декември, поради което изплащането на финансовата помощ за конкретна година се извършва в две финансови години. В рамките на финансова 2025 г. са извършени плащания по подадени заявления за окончателни и междинни плащания по двете програми.

Видно от стойността на реализирания output индикатор O.35 през финансова 2025 г. са изплатени средства по 2 оперативни програми, а планираната единичната сума е изчислена на база прогнозираните 4 оперативни програми. Прогнозната стойност на планираната единична сума и индикаторите за резултат се основават на брой организации на производители в сектор „Плодове и зеленчуци“, изпълнявали оперативни програми през предходния програмен период. При планиране на единичната сума е взето предвид средногодишния бюджет на изпълняваните в предходния период оперативни програми и средногодишната стойност на реализираната от организациите продукция.

През финансовата 2025 г. по интервенция П.Ж.3 "Подкрепа на организации или групи на производители" е проведен прием на заявления за подпомагане. Подадените заявления за подпомагане са в процес на обработка и сключване на договори.

По интервенция П. Д. 2 беше стартиран прием на заявления в периода от 22.11.2024 г. до 06.02.2025 г. с бюджет по приема в размер на 30 млн. евро. През 2025 финансова година не са извършени плащания по интервенцията.

В началото на месец януари 2026 г. стартира прием на заявления за подпомагане по интервенция П.Г.2 „Инвестиции в преработка на селскостопански продукти“, който ще приключи в края на месец април 2026 година.

През октомври месец 2025 г. стартира прием на заявления по интервенция П.Ж.2 - Сътрудничество за къси вериги на доставка в периода 03.10.2025 г. до 05.12.2025 г. Общият размер на безвъзмездната финансова помощ по процедурата е в размер на 9 500 000 евро.

През финансова 2025 година в рамките на кампанията по директни плащания за първи път стартира интервенцията П.Е.2 - Инструменти за управление на риска в земеделието. Интервенцията е част от инструментите за реакция при кризи в земеделието и приемът по нея стартира с бюджет от 10 млн. евро. Заявени са 6,5 млн. евро, а общата застрахована площ е 288 248,32 ха. Плащанията към земеделските стопани бяха направени през декември същата година.

Translated text (EN):

In financial year 2025, sectoral interventions in the fruit and vegetables sector also contributed to Specific Objective 3.

In financial year 2025, financial assistance was paid under interventions in the fruit and vegetables sector under 2 operational programmes (output indicator O.35) for a total amount of EUR 254 805,19, of which the Union assistance amounted to EUR 75 212,19 and the national financial assistance amounted to EUR 179 593,56. The funds paid are split **between** interventions I.D.1.1 Investments in tangible **and** intangible assets and I.D.1.2 Interventions linked to agri-environment-climate objectives. Given the need to improve the market position of producer organisations, the intervention providing tangible and intangible assets has the greatest interest.

The quantitative indicators in Part 2.2 show that the planned unit amount has not been achieved, with a deviation of -59.90 %. The difference is due to the fact that operational programmes are implemented at periods from 1 January to 31 December, therefore the payment of the financial assistance for a specific year takes place in two financial years. For financial year 2025, payments were made for final and interim payment applications submitted for both programmes.

According to the value of output indicator O.35 in financial year 2025, funds were paid under 2 operational programmes and the planned unit amount was calculated on the basis of an estimated 4 operational programmes. The estimated value of the planned unit amount and result indicators are based on the number of producer organisations in the fruit and vegetables sector that implemented operational programmes in the previous programming period. When planning the unit amount, account was taken of the average annual budget of the operational programmes implemented in the previous period and the average annual value of the organisations' production.

In financial year 2025, under intervention II.G.3 'Support to producer organisations or groups', applications for support were accepted. Applications for support are being processed and contracts are being concluded.

Under intervention **II. E. 2 applications** were launched between 22.11.2024 and 6.2.2025 with an acceptance budget of EUR 30 million. No payments were made under the intervention in financial year 2025.

Applications for support under intervention II.D.2026 'Investments in the processing of agricultural products' were launched at the beginning of January 2025 and will end at the end of April 2026.

In October 2025, applications were launched under intervention II.G.2 – Cooperation for short supply chains between 3.10.2025 and 5.12.2025. The total grant under the procedure was EUR 9 500 000.

In FY2025, the intervention II.F.2 – Risk management tools in agriculture was launched for the first time under the direct payments campaign. The intervention is part of the agricultural crisis response tools and has been launched with a budget of EUR 10 million. 6.5 million euro was claimed and the total area insured was 288 248.32 ha. Payments to farmers were made in December of the same year.

1.2.4 SO4: contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy

Основният принос към планираните индикатори за резултат произтича от няколко от еко-схемите по чл. 31 от Регламент (ЕС) 2021/2115. За постигане на тази цел допринасят и няколко от интервенциите по чл. 70 от Регламент (ЕС) 2021/2115. Предвид това, че аналогични на трите т.нар. агроекологични интервенции, които допринасят към тази специфична цел, не са прилагани в предходни програмни периоди, е налице по-слаб планиран и реализиран интерес. Друга идентифицирана трудност е многогодишния характер на изпълняваните ангажименти при сравнително динамично земеползване, промени в климатични условия и променлива среда, в която се реализира произведената продукция. Интервенция II.A.1 „Биологично растениевъдство“ също

допринася за постигане на тази цел. По операция „Плащания за преминаване към биологично земеделие“ реализираният индикатор (О.17) е 16 630 ха, при операция „Плащания за поддържане на биологично растениевъдство“ е 26 706 ха.

Към индикатора допринасят и интервенциите П.А.10; П.А.4; П.АЕ.3. Като през кампания 2024 са подадени заявления за подпомагане/плащане, по П.А.10 – 3 бр.; П.А.4 – 199 бр.; П.АЕ.3 – 6 бр.;

В края на 2025 г. стартира и прием по интервенция П. Г.1.1 „Инвестиции в земеделските стопанства, насочени към опазване на компонентите на околната среда“, в рамките на която ще са допустими само разходи, свързани с опазване компонентите на околната среда, като приемът приключва в края на месец март 2026 г.

В началото на месец февруари 2026 г. предстои отваряне на прием по интервенция П.Г.2.1 „Инвестиции в преработка на селскостопански продукти, насочени към опазване на компонентите на околната среда“, в рамките на която ще са допустими само разходи, свързани с опазване компонентите на околната среда, включително и преработка на минимум 30% биологични суровини.

По интервенцията П.Г.10 "Залесяване и възстановяване" беше стартиран прием в периода 03.07.2025 г. - 03.10.2025 г. с общ бюджет в размер на 11,7 млн. евро. Постъпиха 7 заявления за подпомагане със заявен размер на субсидията 1,6 млн. евро.

В периода 07.08.2025 г. - 07.11.2025 г. беше стартиран период на прием по интервенция П.Г.11 "Предотвратяване на щети по горите от горски пожари, природни бедствия и катастрофични събития" с общ бюджет в размер на 5 млн. евро. Постъпиха 24 заявления за подпомагане със заявен размер на субсидията 8,7 млн. евро.

По интервенцията П.Г.13 „Намаляване загубата на биологично разнообразие, опазване на горските местообитания и намаляване на незаконните дейности в горските територии“ беше стартиран период на прием от 21.02.2025 г. до 30.05.2025 г. с общ бюджет в размер на 6 млн. евро. Постъпиха 28 заявления за подпомагане със заявен размер на субсидията 6 млн. евро.

Положителен принос към изпълнението на целта имат всички приложени в страната еко схеми (I.B.1 - Еко схема за биологично земеделие (селскостопански животни); I.B.2; I.B.3; I.B.4; I.B.5; I.B.6; I.B.7 и I.B.8. Посредством Еко схемата за биологично земеделие (селскостопански животни) беше стимулирано поддържането на постоянно затревени площи по принципите на биологичното производство и отглеждането на селскостопански пасищни животни, което има благоприятен екологичен ефект. Еко схемата за разнообразяване на отглежданите култури се фокусира върху създаване на стимули за отглеждане на повече и по-разнообразни култури в стопанството, което допринася за поддържане на органичния въглерод в почвата. Еко схемата за запазване и възстановяване на почвения потенциал – насърчаване на зелено торене и органично наторяване беше много добре приета от земеделските стопани в страната и към нея имаше съществен интерес от фермерите. Насочена е към запазване и повишаване на количествата хранителни вещества в почвата чрез внасянето на органична материя. Еко схема за екстензивно поддържане на постоянно затревените площи осигури предпоставки за прилагане на подходящ режим на поддържане на постоянно затревените площи чрез паша на селскостопански животни в следния диапазон – от 0.3 до 1 ЖЕ/ха. Ценността на постоянно затревените площи като системи, способни да поглъщат въглерод и да смекчават климатичните промени в тази интервенция беше таргетирана посредством забраната за разораване на заявените по еко схемата постоянно затревени площи. Еко схемата за екологично поддържане на трайните насаждения имаше насоченост към повишаването на улавянето на въглерод посредством екологичната практика за поддържане на определена растителна покривка в рамките на междуредията. Еко схема за намаляване използването на пестициди създаде стимули за намаляване употребата и риска от пестициди и намаляване на употребата на по-опасни пестициди.

Translated text (EN):

The main contribution to the planned result indicators stems from several of the eco-schemes under Article 31 of Regulation (EU) 2021/2115. Several interventions under Article 70 of Regulation (EU) 2021/2115 also contribute to this objective. Given that similar to the three so-called agri-environmental interventions contributing to this specific objective have not been implemented in previous programming periods, there is less intended and realised interest. Another difficulty identified is the multiannual nature of the commitments carried out under relatively dynamic land use, changes in climatic conditions and the changing environment in which the output is realised. Intervention II.A.1 ‘Organic crop production’ also contributes to this objective. Under operation ‘Payments for conversion to organic farming’, the indicator (O.17) was 16 630 ha; under operation ‘Payments for maintenance of organic crop production’, it was 26 706 ha.

Interventions II.A.10 also contribute to the indicator; II.A.4; II.AF.3. During the 2024 claim year, applications for support/payment were submitted under II.A.10-3; II.A.4-199; II.AF.3-6;

An intervention II reception was also launched at the end of 2025. D.1.1 “Investments in agricultural holdings aimed at the protection of environmental components”, under which only expenditure related to the protection of environmental components will be eligible, with the acceptance ending at the end of March 2026.

Intervention II.D.2026 ‘Investments in the processing of agricultural products aimed at the protection of environmental components’ is due to open in early February 2026, under which only costs related to the protection of environmental components, including the processing of at least 30 % of biological raw materials, will be eligible.

Under intervention II.D.10 ‘Removal and rehabilitation’, a reception was launched between 3.7.2025 and 3.10.2025 with a total budget of EUR 11.7 million. 7 applications for support were received for an amount of EUR 1.6 million.

In the period 07.08.2025-7.11.2025, an intake period was launched under intervention II.D.11 “Prevention of damage to forests from forest fires, natural disasters and catastrophic events” with a total budget of EUR 5 million. 24 applications for support were received for an amount of EUR 8.7 million.

Under intervention II.D.13 ‘Reducing biodiversity loss, preserving forest habitats and reducing illegal activities in forest areas’, a reception period was launched from 21.2.2025 to 30.5.2025 with a total budget of EUR 6 million. 28 applications for support were received for an amount of EUR 6 million.

All eco-schemes implemented in Bulgaria make a positive contribution to the achievement of the target (I.C.1 – Eco organic farming scheme (livestock); I.C.2; I.C.3; I.C.4; I.C.5; I.C.6; I.C.7 and I.C.8. The Eco organic farming scheme (livestock) incentivised the maintenance of permanent grasslands under organic production and the rearing of farm grazing animals, which has a beneficial environmental effect. The eco-scheme for crop diversification focuses on creating incentives for growing more and more diverse crops on the farm, which contributes to maintaining soil organic carbon. The eco-scheme for preserving and restoring soil potential – promoting green fertilisation and organic fertilisation – was very well received by farmers in the country and attracted considerable interest from farmers. Aims to maintain and increase the amount of nutrients in the soil through the introduction of organic matter. An eco-scheme for the extensive maintenance of permanent grassland provided the conditions for the implementation of an appropriate regime for the maintenance of permanent grassland by grazing livestock in the following range – 0.3 to 1 LSU/ha. The value of permanent grassland as systems capable of absorbing carbon and mitigating climate change in this intervention was targeted through the ban on ploughing permanent grassland claimed under the eco scheme. The eco-scheme for the ecological maintenance of permanent crops focused on increasing carbon sequestration through the eco-practice of maintaining certain vegetation cover within the rows. An eco-scheme to reduce the use of pesticides has created incentives to reduce the use and risk of pesticides and reduce the use of more hazardous pesticides.

1.2.5 SO5: foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency

Основният принос към планираните индикатори за резултат произтича от няколко от еко-схемите по чл. 31 от Регламент (ЕС) 2021/2115, както и от интервенциите посочени в чл. 73 - П.Г.1.1. „Инвестиции в земеделските стопанства насочени към опазване на компонентите на околната среда“ и П.Г.5 „Инвестиции в инфраструктура за напояване“ (ЕЗФРСР). Принос има и интервенцията П.Г.2.1 „Инвестиции за преработка на селскостопански продукти, насочени към опазване на компонентите на околната среда“. За постигане на тази цел допринасят и няколко от интервенциите по чл. 70 от Регламент (ЕС) 2021/2115. Като три от т.нар. агроекологични интервенции също се очаква да допринесат към тази специфична цел. Предвид това, че аналогични на тях не са прилагани в предходни програмни периоди, е налице по-слаб планиран и реализиран интерес. Друга идентифицирана трудност е многогодишния характер на изпълняваните ангажменти при сравнително динамично земеползване, промени в климатични условия и променлива среда, в която се реализира произведената продукция. Интервенция П.А.1 „Биологично растениевъдство“ също допринася за постигане на тази цел. По операция „Плащания за преминаване към биологично земеделие“ реализираният индикатор (О.17) е 16 630 ха, при операция „Плащания за поддържане на биологично растениевъдство“ е 26 706 ха.

Към индикатора допринасят и интервенциите П.А.10; П.А.4; П.АЕ.3. Като през кампания 2024 са подадени заявления за подпомагане/плащане, по П.А.10 – 3 бр.; П.А.4 – 199 бр.; П.АЕ.3 – 6 бр.;

По интервенцията П.Г.10 "Залесяване и възстановяване: беше стартиран прием в периода 03.07.2025 г. - 03.10.2025 г. с общ бюджет в размер на 11,7 млн. евро. Постъпиха 7 заявления за подпомагане със заявен размер на субсидията 1,6 млн. евро.

В периода 07.08.2025 г. - 07.11.2025 г. беше стартиран период на прием по интервенция П.Г.11 "Предотвратяване на щети по горите от горски пожари, природни бедствия и катастрофични събития" с общ бюджет в размер на 5 млн. евро. Постъпиха 24 заявления за подпомагане със заявен размер на субсидията 8,7 млн. евро.

Приложените в страната еко схеми (I.B.1 - Еко схема за биологично земеделие (селскостопански животни); I.B.2; I.B.3; I.B.4; I.B.5; I.B.6; I.B. и I.B.8 имат благоприятно въздействие за изпълнението на екологичната цел. Еко схемата за намаляване използването на пестициди е насочена към стимулиране устойчивото използване на пестициди с цел да се намалят рисковете от пестицидите. Тази еко схема беше приложена за всички типове земеползване (обработваеми земи, трайни насаждения и постоянно затревени площи). Еко схемата за запазване и възстановяване на почвения потенциал имаше принос за намаляването на използването на изкуствени торове посредством ограничението в интервенцията количеството на внесения общ азот в почвата да не надхвърля 150 кг. общ азот на хектар като в същото време се осигурява органично наторяване от поне 10% от потребностите на съответната култура. Еко схема за разнообразяване на отглежданите култури допринася за предотвратяване на монокултурното земеделие като стимулира поддържането на по-голям брой различни култури на обработваемата земя. Увеличаването на броя на културите е предпоставка за запазване и подобряване на потенциала на почвите.

С цел постигане на заложените в СЦ 5 цели през 2025 г. стартира интервенция „Инвестиции в инфраструктура за напояване“, финансирана чрез ЕЗФРСР с общ бюджет в размер на 100 млн. евро. Инвестициите в хидромелиоративни съоръжения за напояване извън земеделските стопанства ще се фокусират върху възстановяването на съществуващата линейна инфраструктура и съоръженията към нея по начин, който съчетава високи нива на управление и качествени услуги за доставка на вода на земеделските стопани. Извършените плащания по тези договори са под формата на авансова финансова помощ, които са извършени след края на отчетния период.

В края на 2025 г. стартира и прием по интервенция „Инвестиции в земеделските стопанства, насочени към опазване на компонентите на околната среда“, в рамките на която ще са допустими

само разходи, свързани с опазване компонентите на околната среда, като приемът приключва в края на месец март 2026 г.

В началото на месец февруари 2026 г. предстои отваряне на прием по интервенция „Инвестиции в преработка на селскостопански продукти, насочени към опазване на компонентите на околната среда“, в рамките на която ще са допустими само разходи, свързани с опазване компонентите на околната среда, включително и преработка на минимум 30% биологични суровини.

Translated text (EN):

The main contribution to the planned result indicators stems from several of the **eco-schemes under Article 31 of Regulation (EU) 2021/2115, as well as from the interventions referred to in Articles 73 to II.D.1.1.** “Investments in agricultural holdings aimed at protecting environmental compartments” and **II.D.5** “Investments in irrigation infrastructure” (EAFRD). The intervention **II.D.2.1** “Investments in the processing of agricultural products aimed at protecting the environmental components” also contributed. Several interventions under Article 70 of Regulation (EU) 2021/2115 also contribute to this objective. As three of the so-called agri-environmental interventions, they are also expected to contribute to this specific objective. Given that analogous ones have not been applied in previous programming periods, there is less interest planned and realised. Another difficulty identified is the multiannual nature of the commitments carried out under relatively dynamic land use, changes in climatic conditions and the changing environment in which the output is realised. Intervention II.A.1 ‘Organic crop production’ also contributes to this objective. Under operation ‘Payments for conversion to organic farming’, the indicator (O.17) was 16 630 ha; under operation ‘Payments for maintenance of organic crop production’, it was 26 706 ha.

Interventions II.A.10 also contribute to the indicator; II.A.4; II.AF.3. During the 2024 claim year, applications for support/payment were submitted under II.A.10-3; II.A.4-199; II.AF.3-6;

Under intervention II.D.10 "Removal and recovery: a reception was launched between 3.7.2025 and 3.10.2025 with a total budget of EUR 11.7 million. 7 applications for support were received for an amount of EUR 1.6 million.

In the period 07.08.2025-7.11.2025, an intake period was launched under intervention II.D.11 “Prevention of damage to forests from forest fires, natural disasters and catastrophic events” with a total budget of EUR 5 million. 24 applications for support were received for an amount of EUR 8.7 million.

The eco-schemes applied in the country (I.C.1 – Organic farming eco-scheme (livestock); I.C.2; I.C.3; I.C.4; I.C.5; I.C.6; I.C. and I.C.8 have beneficial effects on the environmental objective. The eco-scheme to reduce the use of pesticides aims at incentivising the sustainable use of pesticides in order to reduce the risks of pesticides. This eco-scheme was applied to all land uses (cropland, permanent crops and permanent grassland). The scheme for preserving and restoring soil potential has contributed to reducing the use of artificial fertilisers by limiting in the intervention the amount of total nitrogen applied to the soil to not exceed 150 kg of total nitrogen per hectare, while providing organic fertilisation of at least 10 % of the needs of the crop concerned. An eco-scheme for crop diversification contributes to preventing monocultural farming by incentivising the maintenance of a greater number of different crops on arable land. Increasing the number of crops is a prerequisite for preserving and improving the potential of soils.

In order to achieve the objectives set out in SO 5, an intervention “Investments in irrigation infrastructure” was launched in 2025, financed through the EAFRD with a total budget of EUR 100 million. Investments in off-farm irrigation irrigation irrigation irrigation facilities will focus on restoring existing linear infrastructure and facilities to it in a way that combines high levels of management and quality water supply services to farmers. Payments made under these contracts took the form of advance financial assistance made after the end of the reporting period.

An intervention ‘Investments in agricultural holdings aimed at protecting the environmental components’ was also launched at the end of 2025, under which only expenditure related to the protection of the environmental components will be eligible, ending at the end of March 2026.

An intervention ‘Investments in the processing of agricultural products aimed at the protection of environmental components’ will open in early February 2026, under which only costs related to the protection of environmental components, including the processing of at least 30 % of organic raw materials, will be eligible.

1.2.6 SO6: contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes

Освен интервенциите, насочени към подпомагане на стопанства, в които се отглеждат пчелни семейства и застрашени местни породи животни, други две интервенции базирани на площ допринасят за показателите за резултат R.31 и R.33. Основен принос в тези интервенции има „П.А.7 като през втората година от прилагането се отчита по-висок резултат от планираните стойности на индикатора. Предвид въведени допълнителни ограничения от компетентните органи в страната по управление на защитени територии, в които се прилага интервенцията, в следващите години се очаква намаление на достигнатите стойности и съответно приноса на интервенцията към планираните стойности на посочените показатели за резултат.

Изпълнението на индикатор R.29 се постига основно от интервенция П.А.1. Принос към индикатора е предвиден и чрез интервенция „Еко схема за поддържане на биологично земеделие (селскостопански животни)“. През кампания 2024 г. по нея общо заявената площ е в размер на 44 323 ха. (16 880 ха по операция „Плащания за преминаване към биологично земеделие“ и 27 443 ха по операция „Плащания за поддържане към биологично земеделие“). В одобрената интервенция за втората година от прилагането на двете операции са заложили индикатори за площ (О.17), съответно по операция „Плащания за преминаване към биологично земеделие“ - 25 000 ха, а по операция „Плащания за поддържане към биологично земеделие“ - 40 000 ха.

Интервенциите П.Б.1. и П.В.1 по чл. 71 и чл. 72 от Регламент (ЕС) 2021/2115 също допринасят за постигане на тази цел и показателите за резултат R.4 и R.7. През Кампания 2024 по интервенцията „Плащания за райони, изправени пред природни или други специфични ограничения“ са подадени 23 840 заявления за подпомагане, като общата заявена площ е 579 949 ха. Планираният индикатор (О.12) е 580 000 ха, а отчетеният е 567 953 ха. По интервенцията „Плащания за земеделски земи в зони от Натура 2000“ са подадени 12 277 заявления за подпомагане като общата заявена площ е 479 179 ха. Планираният индикатор (О.13) е 475 000 ха., а отчетеният е в размер на 406 851 ха.

Други интервенции свързани с постигане на индикатора са П.А.9; П.А.12; П.А.5; П.А.6; П.А.8; П.А.13; П.А.15, като през кампания 2024 са подадени заявления за подпомагане/плащане, по П.А.1 – „Плащания за преминаване към биологично растениевъдство“ 872 бр.; „Плащания за поддържане на биологично растениевъдство“ – 1 421 бр.; П.А.9 – „Плащания за преминаване към биологично пчеларство“ 172 бр.; „Плащания за поддържане на биологично пчеларство“ 763 бр. ; П.А.5 – 218 бр.; П.А.6 – 531 бр.; П.А.8 – няма подадени заявления;

Секторните интервенции в областта на пчеларството, допринасящи за постигане на специфичната цел, за които е планирано и е извършено плащане в рамките на финансова 2025 г., са I.E.2; I.E.3; I.E.4; I.E.7. Видно от количествените показатели заложили индикатор по интервенция I.E.7 по дейността за закупуване на пчелни майки е изпълнен над прогнозирания.

За дейността „Възстановяване на част от разходите при практикуване на подвижно пчеларство за придвижване на пчелните семейства“ от интервенция I.E.4 - отчитайки броя на преместванията на паша на пчелни семейства, изпълнението на показателя за краен продукт е в рамките на 57 %.

Еко схемите в България I.B.1; I.B.2; I.B.3; I.B.4; I.B.5; I.B.6; I.B.7 и I.B. допринасят за постигането на тази екологична цел. При първоначалното въвеждане на Еко схемата за поддържане и подобряване на биологичното разнообразие и екологичната инфраструктура площите по тази еко схема бяха по-малко от прогнозираните в Стратегическия план поради по-малък интерес от страна на земеделските стопани. В тази връзка, при изменението на Стратегическия план в тази интервенция бяха въведени промени, които включиха и обработваемите земи, които са оставени

под угар да бъдат отчитани за допустими по тази еко схема. Тези изменения повишиха размера на заявените площи през кампания 2025. Еко схемата за екстензивно поддържане на постоянно затревените площи надгражда в качествен аспект състоянието на постоянно затревените площи и въвежда екстензивен режим на управление на пасищната екосистема.

В края на 2025 г. стартира и прием по интервенция **II. Г.1.1** „Инвестиции в земеделските стопанства, насочени към опазване на компонентите на околната среда“, в рамките на която ще са допустими само разходи, свързани с опазване компонентите на околната среда, като приемът приключва в края на месец март 2026 г.

Translated text (EN):

In addition to interventions aimed at supporting farms keeping bee colonies and endangered local breeds of animals, two other area-based interventions contribute to result indicators R.31 and R.33. A major contribution to these interventions is" II.A.7, with a higher score than planned indicator values in the second year of implementation. Given the additional constraints introduced by the competent authorities in the country of management of protected areas in which the intervention is implemented, a reduction in the values achieved and, consequently, the contribution of the intervention to the planned values of the said result indicators is expected in the coming years.

The implementation of indicator R.29 is mainly achieved by intervention **II.A.1** A contribution to the indicator is also foreseen through the intervention “Eco scheme for maintenance of organic farming (livestock)”. In the 2024 claim year, the total area claimed was 44 323 ha. (16 880 ha under the operation ‘Payments for conversion to organic farming’ and 27 443 ha under the operation ‘Maintenance payments for organic farming’). The approved intervention for the second year of application of the two operations included area indicators (O.17), respectively for operation ‘Payments for conversion to organic farming’ 25 000 ha and for operation ‘Payments for maintenance in organic farming’ 40 000 ha.

Interventions II.B.1 and II.C.1 under Articles 71 and 72 of Regulation (EU) 2021/2115 also contribute to this objective and result indicators R.4 and R.7. In Campania 2024, 23 840 aid applications were submitted under the intervention ‘Payments to areas facing natural or other specific constraints’, with a total area claimed of 579 949 ha. The planned indicator (O.12) is 580 000 ha and the reported indicator is 567 953 ha. Under the intervention ‘Payments for agricultural land in Natura 2000 areas’, 12 277 aid applications were submitted, the total area claimed being 479 179 ha. The planned indicator (O.13) is 475 000 ha and the reported indicator is 406 851 ha.

Other interventions relevant to the achievement of the indicator are II.A.9; II.A.12; II.A.5; II.A.6; II.A.8; II.A.13; II.A.15, aid/payment applications were submitted in the 2024 claim year under II.A.1 – ‘Payments for conversion to organic crop production’: 872; ‘Payments for the maintenance of organic plant production’ – 1 421; II.A.9 – Payments for conversion to organic beekeeping 172; ‘Payments for maintaining organic beekeeping’: 763; II.A.5-218; II.A.6-531; II.A.8 – no applications have been submitted;

The **sectoral interventions** in apiculture contributing to the specific objective for which a payment is planned and made in financial year 2025 are I.F.2; I.F.3; I.F.4; I.F.7. The quantitative indicators show that the indicator set for intervention I.F.7 under the action for the purchase of queen bees has been implemented above the forecast.

For the action ‘Reimbursement of part of the costs of transhumance for the movement of bee colonies’ of intervention I.F.4 – taking into account the number of transhumance movements of bee colonies, the fulfilment of the output indicator is within 57 %.

ECO schemes in Bulgaria I.C.1; I.C.2; I.C.3; I.C.4; I.C.5; I.C.6; I.C.7 and I.C. contribute to this environmental objective. When the Eco scheme was first introduced, the area under the Eco scheme to maintain and improve biodiversity and environmental infrastructure was lower than projected in the Strategic Plan due to lower interest from farmers. In this respect, when the Strategic Plan was amended, changes were introduced to this intervention which also included arable land set aside to be counted as

eligible under this eco-scheme. These amendments increased the size of the areas declared in the 2025 claim year. The eco-scheme for the extensive maintenance of permanent grassland builds qualitatively on the state of permanent grassland and introduces an extensive regime of grazing ecosystem management.

An intervention **II reception was also launched at the end of 2025. D.1.1** “Investments in agricultural holdings aimed at the protection of environmental components”, under which only expenditure related to the protection of environmental components will be eligible, with the acceptance ending at the end of March 2026.

1.2.7 SO7: attract and sustain young farmers and new farmers and facilitate sustainable business development in rural areas

За изпълнението на тази цел допринася интервенцията I.A.4 - Допълнително подпомагане на доходите за млади земеделски стопани. Реализираната единична сума по интервенцията е максимално планираната сума в Стратегическия план, поради по-малко допустими за подпомагане площи, спрямо планираните.

По интервенции II.D.1 и II.D.3 през календарната 2025 година са сключени договори, но плащания по тези договори не са извършени през финансовата 2025 г., като по II.D.1. - Стартова помощ за установяване на млади земеделски стопани в селското стопанство са сключени 952 договора, II.D.3. - Стартова помощ за установяване на нови земеделски стопани в селското стопанство – 546 договора.

През финансовата 2025 г. по интервенции II.G.3 - Инвестиции за неселскостопански дейности в селските райони и II.Ж.3 Подкрепа на организации или групи на производители е проведен прием на заявления за подпомагане. Подадените заявления за подпомагане са в процес на обработка и сключване на договори.

Translated text (EN):

Intervention I.A.4 – Complementary income support for young farmers contributes to this objective. The realised unit amount of the intervention is the maximum planned amount in the Strategic Plan due to less eligible areas than planned.

Under interventions II.E.1 and II.E.3 contracts were concluded in calendar year 2025, but payments under these contracts were not made in financial year 2025, as under II.E.1. — Start-up aid for the installation of young farmers in agriculture 952 contracts have been concluded, II.E.3. — Start-up aid for the installation of new farmers in agriculture – 546 contracts.

In financial year 2025, under interventions II.D.3 – Investments for non-agricultural activities in rural areas and II.G.3 Support to producer organisations or groups, applications for support were accepted. Applications for support are being processed and contracts are being concluded.

1.2.8 SO8: promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including the circular bio-economy and sustainable forestry

Към СЦ 8 допринасят следните интервенции, финансирани чрез ЕЗФРСР, а именно II.G.1 - Инвестиции в земеделските стопанства; II.G.2 - Инвестиции за преработка на селскостопански продукти; II.G.3 - Инвестиции за неселскостопански дейности в селските райони; II.G.6 - Инвестиции в основни услуги и дребни по мащаби инфраструктура в селските райони; II.G.7 - Запазването на духовния и културния живот на населението в селските райони; II.D.1. - Стартова помощ за установяване на млади земеделски стопани в селското стопанство; II.D.2. - Подпомагане на много малки земеделски стопанства; II.Ж.5 - Изпълнението на операции, включително дейности за сътрудничество и тяхната подготовка, избрани в рамките на стратегията за местно развитие. По интервенции II.D.1 и II.D.3, през 2025 финансова година са сключени договори, като плащания по тези договори са извършени след отчетния период.

По интервенцията **II.G.1** "Инвестиции в земеделските стопанства" периода на прием е от 20.11.2025 г. до 04.03.2026 г. Общият размер на бюджета за безвъзмездната финансова помощ по подадените заявления в периода на прием е в размер на 193 513 850 евро.

В началото на месец януари 2026 г. стартира прием на заявления за подпомагане по интервенция **II.G.2** „Инвестиции в преработка на селскостопански продукти“, който ще приключи в края на месец април 2026 година.

През финансовата 2025 г. по интервенция **II.G.3** "Инвестиции за неселскостопански дейности в селските райони" е проведен прием на заявления за подпомагане с общ бюджет в размер на 98,8 млн. евро. Подадени са 1062 бр. заявления за подпомагане, които са в процес на обработка и сключване на договори.

В периода 26.02.2025 г. - 13.06.2025 се подаваха заявленията за подпомагане по интервенцията **II.J.5** - Изпълнението на операции, включително дейности за сътрудничество и тяхната подготовка, избрани в рамките на стратегията за местно развитие. Подадени са 116 заявления за одобрение на стратегии на МИГ на обща стойност 332,6 млн. евро средства от ЕЗФРСР.

По Интервенция **II.G.6** „Инвестиции в основни услуги и дребни по мащаби инфраструктура в селските райони“ в периода 01.09.2025 г. - 30.01.2026 г. беше осъществен трети прием на заявления, като бюджета на приема за всеки кандидат е в размер на остатъчния бюджет от определеният му максимален размер на безвъзмездната финансова помощ съгласно Методика за определяне на гарантирани бюджети за общините в обхвата на дефиницията за селски райони.

В периода 24.09.2025 г. - 21.01.2026 г. беше отворена процедурата за прием по интервенция **II.G.7** „Запазване на духовния и културния живот на населението в селските райони“ с общ бюджет в размер на 72,5 млн. евро.

По интервенции **II.D.1**, **II.D.2** и **II.D.3**, през 2025 финансова година са сключени договори, като плащания по тези договори са извършени след отчетния период, като по **II.D.1**. - Стартова помощ за установяване на млади земеделски стопани в селското стопанство са сключени 952 договора, **II.D.2**. - Подпомагане на много малки земеделски стопанства – 1195 договора, **II.D.3**. - Стартова помощ за установяване на нови земеделски стопани в селското стопанство – 546 договора.

Translated text (EN):

The following interventions financed through the EAFRD contribute to SO 8, namely **II.D.1** Investments in agricultural holdings; **II.D.2** – Investments in the processing of agricultural products; **II.D.3** – Investments for non-agricultural activities in rural areas; **II.D.6** – Investments in basic services and small-scale infrastructure in rural areas; **II.D.7** – Maintaining the spiritual and cultural life of the rural population; **II.E.1**. — Start-up aid for the installation of young farmers in agriculture; **II.E.2**. — Support for very small farms; **II.G.5** – Implementation of operations, including cooperation activities and their preparation, selected under the local development strategy. Under interventions **II.E.1** and **II.E.3**, contracts were concluded in financial year 2025 and payments under these contracts were made after the reporting period.

Under intervention **II.D.1** ‘Investments in agricultural holdings’, the acceptance period runs from 20.11.2025 to 4.3.2026. The total budget for grants for applications submitted during the acceptance period is EUR 193 513 850.

Applications for support under intervention **II.D.2026** ‘ Investments in the processing of agricultural products’ were launched at the beginning of January 2 and will end at the end of April 2 026.

In financial year 2025, under intervention **II.D.3** ‘Investments for non-agricultural activities in rural areas’, applications for support were received for a total budget of EUR 98.8 million. 1062 applications for support have been submitted and are currently being processed and contracts concluded.

Between 26.2.2025 and 13.6.2025, applications for support under intervention II.G.5 – Implementation of operations, including cooperation activities and their preparation, selected under the local development strategy were submitted. 116 applications for approval of LAG strategies were submitted for a total amount of 332.6 million euro of EAFRD funds.

Under Intervention II.D.6 ‘Investments in basic services and small scale infrastructure in rural areas’, a third acceptance of applications took place between 1.9.2025 and 30.1.2026, with the budget of the reception for each applicant amounting to the remaining budget of the maximum grant amount set in accordance with the Methodology for determining guaranteed budgets for municipalities within the definition of rural areas.

Between 24.9.2025 and 21.1.2026, the admission procedure was opened under intervention **II.D.7** ‘Preservation of spiritual and cultural life of the rural population’ with a total budget of EUR 72.5 million.

Under interventions **II.E.1, II.E.2 and II.E.3**, contracts were concluded in the financial year 2025 and payments under these contracts were made after the reporting period and under II.E.1. — Start-up aid for the installation of young farmers in agriculture 952 contracts have been concluded, II.E.2. Support for very small farms – 1195 contracts, II.E.3. — Start-up aid for the installation of new farmers in agriculture – 546 contracts.

1.2.9 SO9: improve the response of Union agriculture to societal demands on food and health, including high-quality, safe and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistance

Основният принос към планираните индикатори за резултат произтича от няколко от еко-схемите по чл. 31 от Регламент (ЕС) 2021/2115, както и I.B.1; I.B.3; I.B.4; Интервенцията по чл. 73 - „Инвестиции в земеделските стопанства“ (ЕЗФРСР) също допринася за постигане на индикатора. Интервенция **II.A.2** „Хуманно отношение към животните и антимикробна резистентност“ допринася за постигане на тази цел и за изпълнението на индикатори R.43 и R.44, като за финансова 2025 г. реализирания индикатор O.18 по интервенцията надвишава планирания такъв. С оглед на това по интервенцията са изпълнени заложените годишни стойности на резултатните индикатори R.43 и R.44.

През кампания 2024 за първи път се прилага третата дейност в интервенцията „Намаляване употребата на антимикробни средства“, чрез която се осигурява подпомагане за допълнителна ваксинация на отглежданите животни.

Принос към планираните индикатори за резултат произтичат и от интервенциите **II.A.1** - Биологично растениевъдство, **II.A.9** - Биологично пчеларство. През кампания 2024 са подадени заявления за подпомагане/плащане, както следва: II.A.1 – „Плащания за преминаване към биологично растениевъдство“ 872 бр.; „Плащания за поддържане на биологично растениевъдство“ – 1 421 бр.; II.A.9 – „Плащания за преминаване към биологично пчеларство“ 172 бр.; „Плащания за поддържане на биологично пчеларство“ 763 бр.;

По интервенция **II. Г.4** - Възстановяването на земеделски потенциал след природни бедствия или катастрофични събития и инвестиции в подходящи превантивни действия е предвиден период на прием в рамките на месеците април-юни 2026 г. за срок не по-кратък от 90 дни и с бюджет в размер на 18 172 308 евро.

По интервенцията **II.Ж.4** - Популяризиране и подкрепа на схеми за качество, признати от Съюза или от държавите членки, както и тяхното използване от земеделските производители е предвиден период на прием в периода юни-август 2026 г. за срок не по-кратък от 60 дни и бюджет 5 189 232,5 евро.

През финансовата 2025 г. по интервенция **II.Ж.3** Подкрепа на организации или групи на производители е проведен прием на заявления за подпомагане. Подадените заявления за подпомагане са в процес на обработка и сключване на договори.

Принос към тази цел имат следните еко-схеми по чл. 31 от Регламент (ЕС) 2021/2115 – I.B.1 - Еко схема за биологично земеделие (селскостопански животни); I.B.3 - Еко схема за запазване и възстановяване на почвения потенциал – насърчаване на зелено торене и органично наторяване (promotion of green manure and organic fertilisation) и I.B.4 - Еко схема за намаляване използването на пестициди.

Translated text (EN):

The main contribution to the planned result indicators stems from several of the eco-schemes under Article 31 of Regulation (EU) 2021/2115, as well as I.B.1; I.B.3; I.B.4; The intervention under Article 73 'Investments in agricultural holdings' (EAFRD) also contributes to the achievement of the indicator. Intervention **II.A.2** 'Animal welfare and antimicrobial resistance' contributes to this objective and to the implementation of indicators R.43 and R.44, and for financial year 2025 the realised indicator O.18 under the intervention exceeds the planned one. In view of this, the intervention has met the annual targets set for the resulting indicators R.43 and R.44.

In the 2024 campaign, the third activity of the intervention 'Reducing the use of antimicrobials' was implemented for the first time, providing support for further vaccination of kept animals.

Contributions to the planned result indicators also stem from interventions **II.A.1** – Organic plant production, **II.A.9** – Organic beekeeping. In the 2024 claim year, applications for support/payment were submitted as follows: II.A.1 – 'Payments for conversion to organic plant production': 872; 'Payments for maintenance of organic plant production' – 1 421; II.A.9 – 'Payments for conversion to organic beekeeping' – 172; 'Payments for maintaining organic beekeeping': 763;

Under intervention **II. D.4** – Restoration of agricultural potential following natural disasters or catastrophic events and investment in appropriate preventive actions, an intake period of at least 2 026 days is foreseen for the months of April-June 90, with a budget of EUR 18 172 308.

Under intervention **II.G.4** – Promotion and support of quality schemes recognised by the Union or by the Member States and their use by farmers, a take-up period of at least 2 026 days is foreseen for the period June-August 60 and a budget of EUR 5 189 232,5.

In financial year 2025, under intervention II.G.3 **Support** to producer organisations or groups was accepted. Applications for support are being processed and contracts are being concluded.

The following eco-schemes under Article 31 of Regulation (EU) 2021/2115 contribute to this objective – I.C.1 – Eco organic farming scheme (livestock); I.C.3 – Eco scheme to preserve and restore soil potential – promotion of green manure and organic fertilisation and I.C.4 – Eco scheme to reduce pesticide use.

1.2.10 XCO: modernising agriculture and rural areas by fostering and sharing of knowledge, innovation and digitalisation in agriculture and rural areas and by encouraging their uptake by farmers, through improved access to research, innovation, knowledge exchange and training

През 2025 г. са стартирани повечето от най-важните дейности, предвидени в AKIS съгласно Раздел 8.1 от СП. В периода декември 2024 – февруари 2025 е проведен прием на заявления за подпомагане на оперативни групи в първа стъпка. Подадени са 118 заявления за подпомагане, обединяващи над 450 потенциални партньори, които имат желание да си сътрудничат за реализация на новаторски проекти. Към средата на 2025 г. са одобрени 85 заявления за

подпомагане, като са сключени 83 договора за предоставяне на БФП. По общо 69 от сключените 83 договора са извършени първи плащания в рамките на финансовата година (5 000 евро/проект). Проектите са с срок на изпълнение между 4 и 12 месеца. Крайният резултат от изпълнението им са сформирани оперативни групи с изчистени концепции, които да подадат същинските си проекти в рамките на предвидените приеми по интервенция П.Ж.1 във втора стъпка.

В периода януари-март 2025 г. е проведен прием на заявления за подпомагане по интервенция П.И.2. Подадени са 30 заявления за подпомагане от страна на обучаващи организации, като е заявена финансова помощ в размер над 6 млн. евро, при разполагаем бюджет за приема в размер на 10 млн. евро.

В рамките на подадените заявления, най-голям интерес от страна на обучаващите организации се наблюдава към провеждане на информационни семинари, по които са предвидени над 57 хил. обучаеми (принос към R.1). По слаб интерес е заявен за провеждане на дългосрочни курсове за повишаване на квалификацията на земеделските стопани. Значителна част от темите, застъпени в предвидените за изпълнение дейности са свързани със семинари и обучение, насочени към цифровизация в селското стопанство, опазване на околната среда и адаптация към изменението на климата. Към 28 септември 2025 г. е приключена оценката на подадените заявления от която става ясно, че 29 заявления за подпомагане, подлежат на финансиране, в резултат на което се пристъпва към сключване на договори за предоставяне на БФП.

През годината също така са проведени и два приема на заявления за подпомагане по ключовата за АКIS интервенция П.И.1. Първият стартиран прием е насочен към подпомагане дейността, извършвана от мобилните общински офиси за предоставяне на съветнически услуги. Подаден е един проект, включващ предоставяне на безплатни съветнически услуги от общо 28 мобилни общински офиси на територията на 97 общини, попадащи в обхвата на селските райони. Към 1 септември 2025 г. е сключен договор за предоставяне на БФП с бенефициента – НССЗ на стойност 5 907 183.03 евро. Срокът за изпълнение на одобрения проект е 48 месеца, но не по-късно от 30 септември 2029 г.

Предвижда се чрез ангажиментите по договора, дейността на мобилните офиси да бъде разширена като освен безплатните съвети, свързани с повишаване на конкурентоспособността, навлизането на пазара, адаптацията към различни законови изисквания при управление на стопанствата и запознаване с възможностите за кандидатстване по различните интервенции, включени в СПРЗСР, земеделските стопани да бъдат въвличани по-активно в дейности, свързани с АКIS.

По вторият прием, насочен към всички съветнически организации и индивидуални съветници, проведен в периода май-юли са подадени 14 заявления за подпомагане на стойност 5.598 млн. евро, при разполагаем бюджет за приема от 4 млн. евро. В рамките на подадени заявления, съветническите организации са заявили желание да предоставят съветнически услуги на над 16 хил. земеделски стопани. Заявен е интерес и към специалните съветнически пакети, свързани с иновации (12А, 12, Б, 12В и 12Г), по които са предвидени 1 497 получатели на съвети, в т.ч. подготовка на проекти на оперативни групи. Към 15 октомври 2025 г. оценката на постъпилите заявления не е финализирана.

Платформата АКIS набира все по-голяма популярност през 2025 г. като регистрираните членове достигат 203. Основно в платформата са регистрирани съветници и земеделски стопани, имащи интерес да участват в проекти на оперативни групи. На следващо място са регистрирани и учени и преподаватели. Публикувана е информация, свързана с изпълнение на проекти на оперативни групи, демонстрационни дейности и други. Направена е връзка с проекти, финансирани по Хоризонт, в които България участва.

В допълнение като по-важна дейност следва да се спомене и проведеното двудневно обучение за съветници в края на 2024 г., в изпълнение на ангажимента, произтичащ от чл. 15 на Регламент (ЕС) 2021/2115. В рамките на първото обучение за съветници взеха участие над 110 съветника от различни части на страната. Обучението допринесе значително, съветниците да получат най-

актуалната информация за предстоящите приеми, инициативи и други, които да предават на заинтересованите земеделски стопани в последствие.

Translated text (EN):

In 2025, most of the most important activities foreseen in the AKIS under Section 8.1 of the JU were launched. Applications for support for Operational Groups were accepted in a first step between December 2024 and February 2025. 118 applications for support were submitted, bringing together more than 450 potential partners willing to cooperate to implement innovative projects. By mid-2025, 85 applications for support had been approved and 83 grant agreements had been concluded. A total of 69 of the 83 contracts concluded were the subject of first payments during the financial year (EUR 5 000/project). The projects have an implementation period of between 4 and 12 months. The final outcome of their implementation was the setting up of clean concept operational groups to submit their actual projects within the foreseen receptions under intervention II.G.1 in a second step.

Applications for support under intervention II.I.2025 were accepted between January and March 2. 30 applications for support were submitted by training organisations, with more than EUR 6 million in financial assistance requested, with a budget available for reception of EUR 10 million.

In the framework of the submitted applications, the highest interest of the training organisations can be seen in holding information seminars with more than 57 learners foreseen (contribution to R.1). There is little interest in long-term training courses for farmers. A significant proportion of the topics covered by the activities to be implemented relate to seminars and training focused on digitalisation in agriculture, environmental protection and adaptation to climate change. By 28 September 2025, the evaluation of the applications submitted had been completed, which showed that 29 applications for support were eligible for funding, leading to the conclusion of grant agreements.

Two applications for support under the key intervention for AKIS II.I.1. were also received during the year. The first reception launched is aimed at supporting the activity carried out by mobile municipal offices for the provision of advisory services. One project was submitted involving the provision of free advisory services out of a total of 28 mobile municipal offices in the territory of 97 municipalities covered by rural areas. As of 1 September 2025, a grant agreement was concluded with the beneficiary NSSZ for an amount of EUR 5 907 183,03. The implementation period for the approved project is 48 months, but no later than 30 September 2029.

Through the commitments under the contract, it is envisaged that the activity of mobile offices will be expanded by involving farmers more closely in AKIS-related activities, in addition to free advice related to increasing competitiveness, market entry, adaptation to different legal requirements in farm management and familiarisation with the application possibilities under the various interventions included in the SPRZSR.

The second reception, aimed at all advisory organisations and individual advisers, held between May and July, submitted 14 applications for support worth EUR 5.598 million, with a budget available for reception of EUR 4 million. In the framework of submitted applications, the advisory organisations expressed their willingness to provide advisory services to more than 16 farmers. Interest was also expressed in the dedicated innovation advisory packages (12A, 12, B, 12C and 12D), which provided for 1 497 advisory recipients, including preparation of Operational Group projects. As of 15 October 2025, the assessment of the applications received had not been finalised.

The AKIS platform gained increasing popularity in 2025, with registered members reaching 203. Mainly, advisors and farmers interested in participating in Operational Group projects are registered on the platform. Next, scientists and educators are also registered. Information related to the implementation of Operational Group projects, demonstration activities and others has been published. A link is made with Horizon funded projects in which Bulgaria participates.

In addition, the two-day training for advisors at the end of 2024, in fulfilment of the commitment arising from Article 15 of Regulation (EU) 2021/2115, should also be mentioned as a more important activity.

More than 110 councillors from different parts of the country participated in the first councillor training. The training contributed significantly to advisers receiving the latest information on upcoming receptions, initiatives and others to pass on to interested farmers afterwards.

1.3 Horizontal aspects of the implementation of the CAP strategic plan

В периода 16.10.2024-15.10.2025 г. бяха проведени 3 заседания на КН на СП и писмена процедура за 18 изменение на ПРСР. На проведеното 5 заседание на КН на СП на **13.11.2024 г.** бяха одобрени критериите за подбор на проектни предложения на заявления за подпомагане по интервенции за инвестиции в неселскостопански дейности в селските райони и инфраструктура за напояване; интервенции в областта на горите и професионално обучение и придобиване на знания. Бяха разгледани ИГГ за планираните приеми за предоставяне на БФП за 2024 г. и 2025 г. и напредъкът в изпълнението на ПРСР. На **12.03.2025 г.** беше проведено 6 заседание на КН за одобрение на Третото изменение на СП, което включва промени в областта на секторните интервенции, пчеларството и пчелните продукти и в развитие на селските райони. Бяха разгледани критериите за подбор по интервенциите за запазването на духовния и културния живот на населението в селските райони и за консултантски услуги и повишаване на консултантския капацитет, както и изменението на ИГГ за планираните приеми за предоставяне на БФП за 2025 г. Предвид предстоящото приключване на ПРСР откъм разплащания на 31.12.2025 г., както и съгласно разпоредбите на ПМС 302/2022 г., според които функциите на КН на ПРСР се изпълняват от КН на СП, в периода **06.06. - 13.06.2025 г.** беше проведена писмена процедура за 18 изменение на ПРСР за преразпределение на неизразходваните финансови средства. На **03-04.09.2025 г.** беше проведено 7 заседание на КН за одобрение на Четвъртото изменение на СП, което включва създаване на нова интервенция „Биологично животновъдство“, промени в областта на директни плащания, сектор „Пчеларство“, в областта на развитие на селските райони, както преразпределение на финансов ресурс в бюджета на интервенциите от СП. Бяха разгледани напредък в изпълнението на СП, ПРСР и ИГГ за планираните приеми по интервенциите от СП за 2025 и 2026 г.

През 2025 г. МЗХ, в сътрудничество с Националната мрежа по ОСП, е организирано/възложило/изпълнило дейности, свързани с информираност и публичност на Стратегическия план, както следва:

1. В периода 07 - 20 ноември 2025 г. е проведена Национална информационна кампания: „Призвание: БиоЛогичен!“.

2. В периода март-април 2025 г. са проведени информационни семинари в цялата страна за популяризиране на кампанията за директни плащания 2025 г.

3. Организиран са работни срещи с браншови организации и заинтересовани лица по следните теми:

- по интервенция „Подкрепа за оперативни групи в рамките на ЕПИ“;
- по интервенция „Сътрудничество за къси вериги за доставка“;
- по интервенция „Инвестиции в земеделските стопанства“;
- по интервенция „Инвестиции в земеделските стопанства насочени към опазване на компонентите на околната среда“;
- по интервенция „Инвестиции за преработка на селскостопански продукти“
- по интервенция „Инвестиции за преработка на селскостопански продукти, насочени към опазване на компонентите на околната среда“;
- по интервенция „Насърчаване на практики за консервационни обработки за устойчиво управление на почвите“.

4. Проведена е ШЕСТАТА СРЕЩА НА НАЦИОНАЛНИТЕ ОСП МРЕЖИ В ЕВРОПА в гр. Разлог.

5. Проведен е ФОРУМ- дискусия с участието на еврокомисаря по земеделието и храните Кристоф Хансен и земеделски производители.

6. Организирано е обучение на съветническите организации – в изпълнение на задълженията на УО на Стратегическия план по чл. 15, ал. 3 от Регламент (ЕС) 2115/2021. Информирани са съветниците от НССЗ относно ролята на НССЗ в дейности и събития, свързани с AKIS; представяне на особености при подготовката на заявления за подпомагане по интервенцията „Подкрепа за оперативни групи в рамките на ЕПИ“ (втора стъпка); Стартова помощ за млади фермери, малки стопанства и нови фермери – текуща ситуация и предстоящи приеми през 2026 г.; Групи и организации на производители – текуща ситуация.

7. Провеждане на Sofia Spring Fest- популяризиране на устойчивото местно производство: фермерски пазар, на който 20 родни земеделски производители, финансирани по проекти от ПРСР 2014-2020 г., предлагат продукцията си.

8. Провеждане на кръгла маса – дискусия на тема: „Сдружаването в аграрния сектор – минало, настояще и бъдеще“.

9. Провеждане на Национален празник на българското биологично земеделие, популяризиращ възможностите по Стратегическия план за развитие на земеделието и селските райони за периода 2023-2027 г., с участие на биологични производители, финансирани по ПРСР 2014-2020г.

10. Провеждане на Коледен базар за популяризиране на продукти от земеделски производители – бенефициенти по ПРСР 2014-2020 и СПРЗСР 2023-2027 г.

Translated text (EN):

In the period 16.10.2024-15.10.2025, 3 meetings of the JU's KH and a written procedure for 18 RDP amendment took place. At the 5 meeting of the AC of the **PA on 13.11.2024**, the selection criteria for project proposals for support under interventions for investments in non-agricultural activities in rural areas and irrigation infrastructure were approved; forest interventions and vocational training and knowledge acquisition. We examined the FGIs for the planned grant assumptions for 2024 and 2025 and the progress in implementing the RDPs. 12.3.2025 meeting of the CN was held on 6 to approve the third amendment of the PA, which includes changes in the areas of sectoral interventions, apiculture and apiculture products and rural development. The selection criteria for the interventions for preserving the spiritual and cultural life of the rural population and for advisory services and enhancing advisory capacity were examined, as well as the amendment of the IGG for the planned grant awards for 2025. In view of the forthcoming closure of the RDP by payments on 31.12.2025, and in accordance with the provisions of Council of Ministers Decree 302/2022, according to which the CN functions of the RDP are performed by the CN of the PA, in the period **06.06. A written procedure for 18 amendment of the RDP for the reallocation of unspent funds** was carried out in 13.6.2025. On **03-4.9.2025, 7 meeting of the CN was held** for the approval of the Fourth amendment of the PA, which includes the creation of a new intervention “Organic livestock farming”, changes in the area of direct payments, Apiculture sector, in the area of rural development, as well as the reallocation of financial resources in the budget of interventions by the JU. We examined progress in the implementation of the JUs, RDPs and FGIs for the planned take-overs of the JUs' interventions for 2025 and 2026.

In 2025, the MZH, in cooperation with the National CAP Network, organised/commissioned/implemented activities related to the information and publicity of the Strategic Plan, as follows:

1. A national information campaign was carried out from 07 to 20 November 2025: ‘Vocation: Organic!’.
2. Information seminars were held throughout the country between March and April 2025 to promote the 2025 direct payments campaign.
3. Workshops were organised with industry organisations and stakeholders on the following topics:
 - under intervention ‘Support for EIP operational groups’;

- under intervention ‘Cooperation for short supply chains’;
- under intervention ‘Investments in agricultural holdings’,
- under intervention ‘Investments in agricultural holdings aimed at protecting environmental compartments’,
- under intervention ‘Investments for the processing of agricultural products’
- under intervention ‘Investments for the processing of agricultural products aimed at protecting environmental components’;
- under intervention ‘Promotion of conservation tillage practices for sustainable soil management’.

4. The sixth meeting of the NATIONAL CAP in Europe was held in Razlog.

5. A forum is held with the participation of European Commissioner for Agriculture and Food, Christophe Hansen, and farmers.

6. Training of the advisory organisations was organised in order to fulfil the obligations of the MA of the Strategic Plan under Article 15 (3) of Regulation (EU) No 2115/2021. Informing NSSZ advisers about the role of the NSSZ in activities and events related to AKIS; presentation of particularities in the preparation of applications for support under the “Support to EIP Operational Groups” intervention (second step); Start-up aid for young farmers, small farms and new farmers – current situation and upcoming receptions in 2026; Producer groups and organisations – current situation.

7. Implementation of Sofia Spring Fest- Promotion of sustainable local production: a farm market where 20 native farmers, funded by projects under the RDP 2014-2020, offer their production.

8. Holding of a round table discussion on: “Associating the agricultural sector – past, present and future”.

9. Holding of a National Day of Bulgarian Organic Farming promoting the opportunities under the Strategic Plan for Agriculture and Rural Development 2023-2027, with the participation of organic producers financed under the RDP 2014-2020.

10. Implementation of a Christmas market for the promotion of products from agricultural producers benefiting from the RDP 2014-2020 and the SPRZSR 2023-2027

2. QUANTITATIVE PART OF THE ANNUAL PERFORMANCE REPORT

2.1. Achieved values of result indicators

Result indicator (1)	For performance review (2)	Annual / Cumulative (3)	Unit of measurement (4)	Milestone year 2025 (5)	Achievement year 2025 (6)	Deviation from milestone year 2025 (percentage) (7)
R.1 Enhancing performance through knowledge and innovation	Yes	Cumulative		26 300.00	257.00	-99.02
Comment on deviation from milestone	<p>През 2025 г. са стартирани повечето от най-важните дейности, предвидени в AKIS съгласно Раздел 8.1 от СП допринасящи и за R.1. В периода декември 2024 – февруари 2025 е проведен прием на заявления за подпомагане на оперативни групи в първа стъпка. Подадени са 118 заявления за подпомагане, обединяващи над 450 потенциални партньори, които имат желание да си сътрудничат за реализация на новаторски проекти. Към средата на 2025 г. са одобрени 85 заявления за подпомагане, като са сключени 83 договора за предоставяне на БФП. По общо 69 от сключените 83 договора са извършени първи плащания в рамките на финансовата година (5 000 евро/проект). Проектите са с срок на изпълнение между 4 и 12 месеца. Крайният резултат от изпълнението им са сформирани оперативни групи с изчистени концепции, които да подадат същинските си проекти в рамките на предвидените приеми по интервенция II.Ж.1 във втора стъпка.</p> <p>В периода януари-март 2025 г. е проведен прием на заявления за подпомагане по интервенция II.И.2. Подадени са 30 заявления за подпомагане от страна на обучаващи организации, като е заявена финансова помощ в размер над 6 млн. евро, при разполагаем бюджет за приема в размер на 10 млн. евро.</p> <p>В рамките на подадените заявления, най-голям интерес от страна на обучаващите организации се наблюдава към провеждане на информационни семинари, по които са предвидени над 57 хил. обучаеми (принос към R.1). По слаб интерес е заявен за провеждане на дългосрочни курсове за повишаване на квалификацията на земеделските стопани. Значителна част от темите, застъпени в предвидените за изпълнение дейности са свързани със семинари и обучение, насочени към цифровизация в селското стопанство, опазване на околната среда и адаптация към изменението на климата. Към 28 септември 2025 г. е приключена оценката на подадените заявления от която става ясно, че 29 заявления за подпомагане, подлежат на финансиране, в резултат на което се пристъпва към сключване на договори за предоставяне на БФП.</p>					
Comment on deviation from milestone (EN)	<p>Most of the most important activities foreseen in the AKIS under section 2025 of the JU contributing also to R.8.1. were launched in 1. Applications for support for Operational Groups were accepted in a first step between December 2024 and February 2025. 118 applications for support were submitted, bringing together more than 450 potential partners willing to cooperate to implement innovative projects. By mid-2025, 85 applications for support had been approved and 83 grant agreements had been concluded. A total of 69 of the 83 contracts concluded were the subject of first payments during the financial year (EUR 5 000/project). The projects have an implementation period of between 4 and 12 months. The final outcome of their implementation was the setting up of clean concept operational groups to submit their actual projects within the foreseen receptions under intervention II.G.1 in a second step. Applications for support under intervention II.I.2025 were accepted between January and March 2. 30 applications for support were submitted by training organisations, with more than EUR 6 million in financial assistance requested, with a budget available for reception of EUR 10 million. In the framework of the submitted applications, the highest interest of the training organisations can be seen in holding information seminars with more than 57 learners foreseen (contribution to R.1). There is little interest in long-term training courses for farmers. A significant proportion of the topics covered by the activities to be implemented relate to seminars and training focused on digitalisation in agriculture, environmental protection and adaptation to climate change. By 28 September 2025, the evaluation of the applications submitted had been completed, which showed that 29 applications for support were eligible for funding, leading to the conclusion of grant agreements.</p>					
R.2 Linking advice and knowledge systems	No	Cumulative		140.00	57.00	-59.29
R.3 Digitalising agriculture	No	Cumulative	%	1.48	0.02	-98.65
R.3 Numerator: Number of beneficiaries from relevant paid support	No	Cumulative	farm	3 000.00	32.00	

R.3 Denominator: Total number of farms	No	Fixed	farm	202 720.00	202 720.00	
R.4 Linking income support to standards and good practices	No	Annual	%	77.68	76.29	-1.79
R.4 Numerator: Number of hectares paid	No	Annual	ha	3 913 237.45	3 843 015.19	
R.4 Denominator: Total utilised agricultural area (UAA)	No	Fixed	ha	5 037 470.00	5 037 470.00	
R.5 Risk management	No	Annual	%	29.60	0.02	-99.93
R.5 Numerator: Number of farms benefiting from relevant support	No	Annual	farm	60 000.00	47.00	
R.5 Denominator: Total number of farms	No	Fixed	farm	202 720.00	202 720.00	
R.6 Redistribution to smaller farms	Yes	Annual	%	161.77	168.18	3.96
R.6 Numerator: Average DP/ha paid to beneficiaries below average farm size	Yes	Annual	EUR/ha	326.72	356.16	
R.6 Denominator: Average DP/ha paid to all beneficiaries	Yes	Annual	EUR/ha	201.96	211.77	
R.7 Enhancing support for farms in areas with specific needs	Yes	Annual	%	104.33	114.01	9.28
R.7 Numerator: Average income support/ha for beneficiaries in areas with specific needs	Yes	Annual	EUR/ha	217.00	266.67	
R.7 Denominator: Average income support/ha paid to all beneficiaries	Yes	Annual	EUR/ha	208.00	233.91	
R.8 Targeting farms in specific sectors	No	Annual	%	16.28	14.97	-8.05
R.8 Numerator: Number of beneficiaries of coupled income support	No	Annual	farm	33 000.00	30 342.00	
R.8 Denominator: Total number of farms	No	Fixed	farm	202 720.00	202 720.00	
R.9 Farm modernisation	Yes	Cumulative	%	0.41	0.04	-90.24
Comment on deviation from milestone	<p>Стойността на индикатор R.9 за 2024 г. се формира от планираните подкрепени бенефициенти по интервенция I.Д.1 „Преструктуриране и конверсия на лозя“ (60 земеделски стопани) и интервенция II.Д.2 „Подпомагане на много малки земеделски стопани“, по която е предвидено 76 земеделски стопани да получат подкрепа към края на 2025 г. финансова година.</p> <p>През 2025 г. по интервенция I.Д.1 „Преструктуриране и конверсия на лозя“ е извършено плащане в размер на 3 087 686,63 евро по 49 договора, от които 46 са сключени през 2024 финансова година (2 699 707,63 евро) и 6 - през 2025 финансова година (387 979 евро).</p> <p>От интервенциите за развитие на селските райони за изпълнение на индикатор R.9 допринасят интервенция II.Г.1 - Инвестиции в земеделските стопанства и интервенция II.Д.2. - Подпомагане на много малки земеделски стопанства. През ноември 2024 г. беше отворен прием на заявления за подпомагане на много малки земеделски стопанства с бюджет от над 58,6 млн. лв. В периода на прием: ноември 2024 г. – януари 2025 г. бяха подадени 1 430 заявления за подпомагане с обща стойност на заявеното финансиране в размер на 28 640 000 евро. До края на финансовата 2025 г. са сключени 1195 договора за предоставяне на финансова помощ.</p> <p>По отношение на приноса от интервенция II.Г.1 - Инвестиции в земеделски стопанства са предприети коригиращи действия според които съгласно актуализирания Индикативен годишен график за планираните приеми за 2025 г. приема стартира през месец ноември 2025 г. По тази причина резултатите не са включени в текущото отчетане.</p>					

Comment on deviation from milestone (EN)	The value of indicator R.9 for 2024 is formed by the planned supported beneficiaries under intervention I.E.1 'Restructuring and conversion of vineyards' (60 farmers) and intervention II.E.2 'Support to very small farmers', under which 76 farmers are to receive support by the end of the 2025 financial year. In 2025, under intervention I.E.1 'Restructuring and conversion of vineyards', a payment of EUR 3 087 686,63 was made under 49 contracts, of which 46 were concluded in financial year 2024 (EUR 2 699 707,63) and 6 in financial year 2025 (EUR 387 979). Intervention II.D.9 – Investments in agricultural holdings and intervention II.E.1 contribute from the rural development interventions to the fulfilment of indicator R.2. — Support for very small farms. Applications for support for very small agricultural holdings with a budget of over BGN 2 024 million were open in November 58,6. November 2024 – January 2025, 1 430 applications for support were submitted for a total amount of funding requested of EUR 28 640 000. By the end of the financial year 2025, 1195 grant agreements had been concluded. With regard to the contribution from intervention II.D.1 – Investments in agricultural holdings, corrective actions were taken according to which, according to the updated indicative annual schedule of planned receptions for 2025, the acceptance was launched in November 2025. The results are therefore not included in the current reporting.					
R.9 Numerator: Number of beneficiaries receiving relevant support	Yes	Cumulative	farm	833.00	72.00	
R.9 Denominator: Total number of farms	Yes	Fixed	farm	202 720.00	202 720.00	
R.10 Better supply chain organisation	Yes	Cumulative	%	0.23	0.01	-95.65
Comment on deviation from milestone	Стойността на индикатор R.10 за 2025 г. е планиран на база подкрепени земеделски стопани по интервенция I.G.1 Секторни интервенции в „Плодове и зеленчуци“ (24 земеделски стопани, членуващи в организации на производители) и I.G.2 Сектори интервенции в „Мляко и млечни продукти“ (100 земеделски стопани, членуващи в групи и организации на производители). През 2025 г. по секторните интервенции I.G.1 „Плодове и зеленчуци“ се изпълняват 2 оперативни програми (14 земеделски стопани, членуващи в организации на производители), като по секторните интервенции I.G.2 „Мляко и млечни продукти“ няма постъпили заявления за одобрение на оперативни програми. Прием по интервенция II.Ж.3 „Подкрепа на организации на производители или групи на производители“ бе стартиран през месец декември 2024 г. В периода на прием до 28.03.2025 г. са подадени 37 заявления с обща стойност на заявената субсидия в размер на 16 274 210,89 евро, като до края на финансовата 2025 г. няма сключени договори за финансиране. По тази причина резултатите не са включени в текущото отчетане.					
Comment on deviation from milestone (EN)	The value of indicator R.10 for 2025 is planned on the basis of supported farmers under intervention I.D.1 Sector interventions in Fruit and Vegetables (24 farmers who are members of producer organisations) and I.D.2 Sector interventions in Milk and Milk Products (100 farmers who are members of producer groups and organisations). In 2025, sectoral interventions I.D.1 Fruit and vegetables implemented 2 operational programmes (14 farmers belonging to producer organisations) and sectoral interventions I.D.2 Milk and milk products did not receive applications for approval of operational programmes. A call for proposals under intervention II.G.3 'Support to producer organisations or producer groups' was launched in December 2024. In the period up to 28.3.2025, 37 applications were submitted for a total grant amount of EUR 16 274 210,89, and no financing contracts had been concluded by the end of the 2025 financial year. The results are therefore not included in the current reporting.					
R.10 Numerator: Number of beneficiaries from relevant support	Yes	Cumulative	farm	459.00	14.00	
R.10 Denominator: Total number of farms	Yes	Fixed	farm	202 720.00	202 720.00	
R.11 / Milk and milk products - Concentration of supply	No	Annual	%	0.79	0.00	-100.00
Comment on deviation from milestone	За R.11 Концентриране на предлагането / Мляко и млечни продукти - По секторни интервенции в сектор „Мляко и млечни продукти“ по проведения прием не е проявен интерес, което се дължи на недостатъчния размер на финансовата помощ, обусловен от липсата на национална финансова помощ и нисък размер на подпомагането от Съюза, което не може да се компенсира от липсата на задължителни ангажименти за изпълнение на екологични и научно изследователски и развойни дейности, както е в сектор „Плодове и зеленчуци“.					
Comment on deviation from milestone (EN)	For R.11 Concentration of supply/Milk and milk products – Under sectoral interventions in the milk and milk products sector, there was no interest in the reception carried out due to the insufficient amount of financial assistance due to the lack of national financial assistance and the low amount of Union support, which cannot be compensated by the lack of mandatory commitments to implement environmental and research and development activities, as in the fruit and vegetables sector.					
R.11 Numerator: Total value of marketed production by POs with operational programmes	No	Annual	EUR	3 067 798.00	0.00	

R.11 Denominator: Total value of production of sectors concerned	No	Annual	EUR	386 350 000.00	433 250 000.00	
R.11 / Fruit and Vegetables - Concentration of supply	No	Annual	%	2.95	0.77	-73.90
Comment on deviation from milestone	За R.11 Концентриране на предлагането / Плодове и зеленчуци - Отклонението се дължи на прогнозираните за изпълнение 4 оперативни програми, а през финансова 2025 г. се изпълняват 2 оперативни програми. При планирането са използвани за числителя – данни за средногодишния бюджет на изпълняваните в предходния период оперативни програми и средногодишната стойност на реализираната от организациите продукция, а за знаменателя – налични данни от Eurostat в планирания период.					
Comment on deviation from milestone (EN)	For R.11 Concentration of supply/Fruit and vegetables – The deviation is due to 4 operational programmes forecasted to be implemented and 2025 operational programmes are implemented in financial year 2. The planning used data for the numerator on the average annual budget of the operational programmes implemented in the previous period and the average annual value of the organisations' production, and data available from Eurostat in the planned period for the denominator.					
R.11 Numerator: Total value of marketed production by POs with operational programmes	No	Annual	EUR	9 203 395.00	2 449 472.65	
R.11 Denominator: Total value of production of sectors concerned	No	Annual	EUR	311 810 000.00	319 720 000.00	
R.12 Adaptation to climate change	No	Annual	%	1.85	0.02	-98.92
R.12 Numerator: Number of hectares paid	No	Annual	ha	93 060.50	765.07	
R.12 Denominator: Total utilised agricultural area (UAA)	No	Fixed	ha	5 037 470.00	5 037 470.00	
R.14 Carbon storage in soils and biomass	Yes	Annual	%	19.25	43.92	128.16
R.14 Numerator: Number of hectares paid	Yes	Annual	ha	969 903.00	2 212 335.96	
R.14 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	5 037 470.00	5 037 470.00	
R.15 Renewable energy from agriculture and forestry and from other renewable sources	No	Cumulative	MW	3.00	0.00	-100.00
R.16 Investments related to climate	No	Cumulative	%	0.04	0.01	-75.00
R.16 Numerator: Number of farms benefitting from CAP investment support contributing to climate change mitigation and adaptation, and to renewable energy or biomaterials production	No	Cumulative	farm	80.00	14.00	
R.16 Denominator: Total number of farms	No	Fixed	farm	202 720.00	202 720.00	
R.17 Afforested land - Total	Yes	Cumulative	ha	5.95	0.00	-100.00
Comment on deviation from milestone	По интервенцията II.Г.10 – Залесяване и възстановяване беше стартиран прием в периода 03.07.2025 г. - 03.10.2025 г. Общият размер на бюджета за подкрепа по подадените заявления в периода на прием е в размер на 11 700 000 евро.					
Comment on deviation from milestone (EN)	Under intervention II.D.10 – Salvation and recovery, a reception was launched between 3.7.2025 and 3.10.2025. The total budget for support for applications submitted during the reception period is EUR 11 700 000.					
R.17 Afforested land - Afforested area	Yes	Cumulative			0.00	
R.17 Afforested land - Agro-forestry	Yes	Cumulative			0.00	
R.17 Afforested land - Landscape features created	Yes	Cumulative			0.00	

R.17 Afforested land - Restored area	Yes	Cumulative			0.00	
R.18 Investment support for the forest sector	No	Cumulative	EUR	6 000 000.00	0.00	-100.00
R.19 Improving and protecting soils	Yes	Annual	%	59.40	63.63	7.12
R.19 Numerator: Number of hectares paid	Yes	Annual	ha	2 992 408.00	3 205 237.03	
R.19 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	5 037 470.00	5 037 470.00	
R.20 Improving air quality	Yes	Annual	%	14.89	40.77	173.81
R.20 Numerator: Number of hectares paid	Yes	Annual	ha	749 903.00	2 053 660.55	
R.20 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	5 037 470.00	5 037 470.00	
R.21 Protecting water quality	Yes	Annual	%	16.46	42.41	157.65
R.21 Numerator: Number of hectares paid	Yes	Annual	ha	829 145.00	2 136 260.18	
R.21 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	5 037 470.00	5 037 470.00	
R.22 Sustainable nutrient management	Yes	Annual	%	15.46	40.77	163.71
R.22 Numerator: Number of hectares paid	Yes	Annual	ha	778 962.01	2 054 018.78	
R.22 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	5 037 470.00	5 037 470.00	
R.24 Sustainable and reduced use of pesticides	Yes	Annual	%	36.85	58.83	59.65
R.24 Numerator: Number of hectares paid	Yes	Annual	ha	1 856 321.29	2 963 598.55	
R.24 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	5 037 470.00	5 037 470.00	
R.25 Environmental performance in the livestock sector	No	Annual	%	1.28	1.75	36.72
R.25 Numerator: Number of Livestock Units for which a related payment was made	No	Annual	LU	14 011.00	19 126.80	
R.25 Denominator: Total number of livestock units	No	Fixed	LU	1 094 240.00	1 094 240.00	
R.26 Investment related to natural resources	No	Cumulative	%	0.04	0.00	-100.00
R.26 Numerator: Number of farms receiving relevant support	No	Cumulative	farm	80.00	0.00	
R.26 Denominator: Total number of farms	No	Fixed	farm	202 720.00	202 720.00	
R.27 Environmental or climate-related performance through investment in rural areas	No	Cumulative		38.00	7.00	-81.58
R.28 Environmental or climate-related performance through knowledge and innovation	No	Cumulative		3 500.00	78.00	-97.77
R.29 Development of organic agriculture	Yes	Annual	%	1.70	1.64	-3.53

R.29 Development of organic agriculture - Conversion	Yes	Annual	ha		16 627.46	
R.29 Development of organic agriculture - Maintenance	Yes	Annual	ha		65 972.17	
R.29 Development of organic agriculture - Total	Yes	Annual	ha	85 550.00	82 599.63	
R.29 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	5 037 470.00	5 037 470.00	
R.30 Supporting sustainable forest management	Yes	Annual	%	0.76	0.00	-100.00
Comment on deviation from milestone	На този етап по отношение на допринасящата към индикатора интервенция II.A.13 - Горско екологични дейности в горите не е стартирал приема и съответно не са налице плащания в рамките на финансова 2025 г. Същите ще намерят отражение в следващо докладване след стартиране на прием.					
Comment on deviation from milestone (EN)	At this stage, for intervention II.A.13 – Forest environmental activities in forests, contributing to the indicator, no acceptance has started and, consequently, no payments have been made under financial year 2025. These will be reflected in subsequent reporting after a reception has started.					
R.30 Numerator: Number of hectares paid	Yes	Annual	ha	36 000.00	0.00	
R.30 Denominator: Total forest area	Yes	Fixed	ha	4 723 739.00	4 723 739.00	
R.31 Preserving habitats and species	Yes	Annual	%	4.95	4.11	-16.97
R.31 Numerator: Number of hectares paid	Yes	Annual	ha	249 258.00	207 162.90	
R.31 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	5 037 470.00	5 037 470.00	
R.32 Investments related to biodiversity	No	Cumulative	%	0.00	0.00	
R.32 Numerator: Number of farms receiving relevant support	No	Cumulative	farm	10.00	0.00	
R.32 Denominator: Total number of farms	No	Fixed	farm	202 720.00	202 720.00	
R.33 Improving Natura 2000 management	No	Annual	%	12.81	12.48	-2.58
R.33 Improving Natura 2000 management - Agricultural area	No	Annual	ha		140 225.70	
R.33 Improving Natura 2000 management - Forest area	No	Annual	ha		0.00	
R.33 Improving Natura 2000 management - Total	No	Annual	ha	143 917.00	140 225.70	
R.33 Denominator: Total agricultural area and forest area in Natura 2000 sites	No	Fixed	ha	1 123 476.00	1 123 476.00	
R.34 Preserving landscape features	Yes	Annual	%	0.15	0.14	-6.67
R.34 Numerator: Utilised Agricultural Area (UAA) under supported commitments for managing landscape features, including hedgerows and trees	Yes	Annual	ha	7 644.00	6 860.24	
R.34 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	5 037 470.00	5 037 470.00	
R.35 Preserving beehives	No	Cumulative	%	35.96	49.13	36.62

R.35 Numerator: Number of beehives for which a related payment was made	No	Cumulative	beehives	301 400.00	411 780.00	
R.35 Denominator: Total number of beehives notified to the EU Commission: average of the latest three years available at the time of establishing the plan.	No	Fixed	beehives	838 064.00	838 064.00	
R.36 Generational renewal - Total	Yes	Cumulative		4 536.00	2 083.00	-54.08
Comment on deviation from milestone	<p>Стойността на индикатор R.36 за 2025 г. се сформира от броя подкрепени земеделски стопани за участие в интервенция II.Д.1 „Стартова помощ за млади земеделски стопани в селското стопанство“ и броя подкрепени земеделски стопани по интервенция I.A.4 „Допълнително подпомагане на доходите за млади земеделски стопани“.</p> <p>Прием по интервенция II.Д.1 „Стартова помощ за млади земеделски стопани в селското стопанство“ бе стартиран през месец ноември 2024 г., като до крайния срок за подаване на заявления за подпомагане бяха подадени 1 094 бр. с обща стойност на заявената субсидия в размер на 43 760 000 евро.</p> <p>По интервенцията за Допълнително подпомагане на доходите за млади земеделски стопани 2 057 бенефициери са заявили подпомагане. Разликата с оторизираните бенефициери и площи се дължи на неизпълнение на нормативните условия, на които кандидатите следва да отговарят.</p>					
Comment on deviation from milestone (EN)	<p>The value of indicator R.36 for 2025 is composed of the number of supported farmers for participation in intervention II.E.1 'Start-up aid for young farmers in agriculture' and the number of supported farmers under intervention I.A.4 'Complementary income support for young farmers'. Intervention II.E.1 'Start-up aid for young farmers in agriculture' was launched in November 2024 and 1 094 applications for support were submitted by the deadline for submission of applications for support, with a total amount of aid claimed of EUR 43 760 000. Under the Complementary Income Support for Young Farmers intervention, 2 057 beneficiaries applied for support. The difference with the authorised beneficiaries and areas is due to the non-fulfilment of the regulatory conditions with which applicants have to comply.</p>					
R.36 Generational renewal - Young farmers - female	Yes	Cumulative			773.00	
R.36 Generational renewal - Young farmers - male	Yes	Cumulative			1 310.00	
R.37 Growth and jobs in rural areas	No	Cumulative		4 693.00	0.00	-100.00
R.38 LEADER coverage	No	Cumulative	%	80.00	0.00	-100.00
R.38 Numerator: Rural population covered by LAG funded through LEADER over the programming period	No	Cumulative	person	2 250 150.00	0.00	
R.38 Denominator: Total rural population – for LEADER (R.38)	No	Fixed	person	2 812 687.00	2 812 687.00	
R.39 Developing the rural economy	No	Cumulative		95.00	26.00	-72.63
R.41 Connecting rural Europe	Yes	Cumulative	%		0.00	
R.41 Numerator: Rural population benefiting from relevant improvements	Yes	Cumulative	person		0.00	
R.41 Denominator: Total rural population – for services and infrastructure (R.41)	Yes	Fixed	person	2 110 895.00	2 110 895.00	
R.43 Limiting antimicrobial use	Yes	Annual	%	12.45	11.52	-7.47
R.43 Limiting antimicrobial use - Bovine animals	Yes	Annual	LU		98 931.40	
R.43 Limiting antimicrobial use - Ovine animals	Yes	Annual	LU		27 072.90	
R.43 Limiting antimicrobial use - Total	Yes	Annual	LU	136 267.00	126 004.30	

R.43 Denominator: Total number of livestock units	Yes	Fixed	LU	1 094 240.00	1 094 240.00	
R.44 Improving animal welfare	Yes	Annual	%	12.45	11.52	-7.47
R.44 Improving animal welfare - Bovine animals	Yes	Annual	LU		98 931.40	
R.44 Improving animal welfare - Ovine animals	Yes	Annual	LU		27 072.90	
R.44 Improving animal welfare - Total	Yes	Annual	LU	136 267.00	126 004.30	
R.44 Denominator: Total number of livestock units	Yes	Fixed	LU	1 094 240.00	1 094 240.00	

2.2. Realised outputs - unit amounts - additional national financing

2.2.1 Direct Payment interventions

BISS (21) - Basic income support for sustainability

I.A.3. - Плащания за малки земеделски стопани

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.A.3-1 Ставка за интервенция „Плащания за малки земеделски стопани”	Realised output O.5	Beneficiaries	5,798.0000
	Net expenditure declared in the annual accounts	EUR	7 245 750.00
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	7 245 750.00
	Realised unit amount	EUR	1 249.70
	Reference unit amount	EUR	1 250.00
Variance from reference unit amount	%	-0.02	

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.5	Beneficiaries	5 798.00
	Gross realised expenditure	EUR	7 245 750.00

I.A.1 - Основно подпомагане на доходите за устойчивост

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.A.1-1 Единична сума за основно подпомагане на доходите за устойчивост	Realised output O.4	Hectares	3,803,729.0900
	Net expenditure declared in the annual accounts	EUR	384 089 702.10
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	387 610 497.30

	Realised unit amount	EUR	101.90
	Reference unit amount	EUR	100.40
	Variance from reference unit amount	%	1.49

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.4	Hectares	3 803 729.09
	Gross realised expenditure	EUR	387 610 497.30

CRISS (29) - Complementary redistributive income support for sustainability

I.A.2. - Допълнително преразпределително подпомагане на доходите за устойчивост

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.A.2.-1 Единична сума за допълнително преразпределително подпомагане	Realised output O.7	Hectares	707,558.9900
	Net expenditure declared in the annual accounts	EUR	83 594 899.54
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	83 866 116.87
	Realised unit amount	EUR	118.53
	Reference unit amount	EUR	124.24
	Variance from reference unit amount	%	-4.60

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.7	Hectares	707 558.99
	Gross realised expenditure	EUR	83 866 116.87

CIS-YF (30) - Complementary income support for young farmers

I.A.4 - Допълнително подпомагане на доходите за млади земеделски стопани

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
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I.A.4-1 Ставка за интервенция „Допълнително подпомагане на доходите за млади земеделски стопани“	Realised output O.6	Hectares	99,349.8800
	Net expenditure declared in the annual accounts	EUR	12 341 417.86
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	12 414 561.62
	Realised unit amount	EUR	124.96
	Reference unit amount	EUR	100.00
Variance from reference unit amount	%	24.96	

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.6	Hectares	99 349.88
	Gross realised expenditure	EUR	12 414 561.62

Eco-scheme (31) - Schemes for the climate, the environment and animal welfare

I.B.1 - Еко схема за биологично земеделие (селскостопански животни)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.1_Еко-01 Еко схема 01 - Биологично земеделие - Селскостопански животни - Плащане на хектар	Realised output O.8	Hectares	39,275.7100
	Net expenditure declared in the annual accounts	EUR	13 525 236.58
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	14 054 752.01
	Realised unit amount	EUR	357.85
	Reference unit amount	EUR	357.85
Variance from reference unit amount	%	0.00	

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.8	Hectares	39 275.71
	Gross realised expenditure	EUR	14 054 752.01

I.B.2 - Еко схема за поддържане и подобряване на биологичното разнообразие и екологичната инфраструктура

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.2_Еко-02_01 Еко схема 02_Екологична инфраструктура_обработваеми земи_площи и дейности над ДЗЕС 8	Realised output O.8	Hectares	5,953.5840
	Net expenditure declared in the annual accounts	EUR	4 193 978.07
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	4 147 332.34
	Realised unit amount	EUR	696.61
	Reference unit amount	EUR	696.86
Variance from reference unit amount	%	-0.04	

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.2_Еко-02_02 Еко схема 02_Екологична инфраструктура_Трайни насаждения	Realised output O.8	Hectares	178.3836
	Net expenditure declared in the annual accounts	EUR	160 033.98
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	160 754.22
	Realised unit amount	EUR	901.17
	Reference unit amount	EUR	901.17
Variance from reference unit amount	%	0.00	

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.2_Еко-02_03 Еко схема 02_Екологична инфраструктура_Постоянно затревени площи	Realised output O.8	Hectares	734.8308
	Net expenditure declared in the annual accounts	EUR	214 448.82
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	213 099.91
	Realised unit amount	EUR	290.00
	Reference unit amount	EUR	290.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.2_Еко-02_04 Еко схема 02_Екологична инфраструктура_обработваеми земи-дейности над ДЗЕС 8 - не се прилага от 2025 г. нататък	Realised output O.8	Hectares	0.2074
	Net expenditure declared in the annual accounts	EUR	8 703.87
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	47.52
	Realised unit amount	EUR	229.12
	Reference unit amount	EUR	286.33
	Variance from reference unit amount	%	-19.98

Justification of excess (if applicable):
NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.2_Еко-02_05 I.B.2_Еко-02_05 - Еко схема 02_Екологична инфраструктура_Земя оставена под угар	Realised output O.8	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	

	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.2_Еко-02_06 I.B.2_Еко-02_06 - Еко схема 02_Екологична инфраструктура_Местообитания	Realised output O.8	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.2_Еко-02_07 I.B.2_Еко-02_07 - Еко схема 02_Екологична инфраструктура_Създаване на буферни ивици в обработваеми земи	Realised output O.8	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	0.00

	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.8	Hectares	6 867.01
	Gross realised expenditure	EUR	4 521 233.99

I.B.3 - Еко схема за запазване и възстановяване на почвения потенциал – насърчаване на зелено торене и органично наторяване (promotion of green manure and organic fertilisation)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.3_Еко-03 Еко схема 03_Почвен потенциал	Realised output O.8	Hectares	2,054,561.7200
	Net expenditure declared in the annual accounts	EUR	40 002 752.93
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	41 094 088.30
	Realised unit amount	EUR	20.00
	Reference unit amount	EUR	53.46
	Variance from reference unit amount	%	-62.59

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.8	Hectares	2 054 561.72
	Gross realised expenditure	EUR	41 094 088.30

I.B.4 - Еко схема за намаляване използването на пестициди

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.4_Еко-04_01	Realised output O.8	Hectares	2,736,465.1900

Еко схема 04_Пестициди ограничение_обработваеми земи	Net expenditure declared in the annual accounts	EUR	81 769 192.07
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	85 688 264.55
	Realised unit amount	EUR	31.31
	Reference unit amount	EUR	52.22
	Variance from reference unit amount	%	-40.04

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.4_Еко-04_02 Еко схема 04_Пестициди ограничения_трайни насаждения	Realised output O.8	Hectares	30,739.4700
	Net expenditure declared in the annual accounts	EUR	3 833 266.28
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	5 036 240.35
	Realised unit amount	EUR	163.84
	Reference unit amount	EUR	164.41
Variance from reference unit amount	%	-0.35	

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.4_Еко-04_03 Еко схема 04_Пестициди ограничения_постоянно затревени площи	Realised output O.8	Hectares	120,433.8700
	Net expenditure declared in the annual accounts	EUR	576 220.58
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	

	Gross realised expenditure	EUR	707 708.17
	Realised unit amount	EUR	5.88
	Reference unit amount	EUR	5.88
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
NA

Total for the intervention	Realised output O.8	Hectares	2 887 638.53
	Gross realised expenditure	EUR	91 432 213.07

I.B.5 - Еко схема за екологично поддържане на трайните насаждения

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.5_Еко-05_01 Еко схема 05_Екологични трайни насаждения_Междуредия	Realised output O.8	Hectares	35,479.3439
	Net expenditure declared in the annual accounts	EUR	5 952 922.51
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	5 989 862.82
	Realised unit amount	EUR	168.83
	Reference unit amount	EUR	168.93
	Variance from reference unit amount	%	-0.06

Justification of excess (if applicable):
NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.5_Еко-05_02 Еко схема 05_Екологични трайни насаждения_Ивици по краищата - не се прилага от 2025 г.	Realised output O.8	Hectares	50.2800
	Net expenditure declared in the annual accounts	EUR	3 254.37
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	

	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	3 334.63
	Realised unit amount	EUR	66.32
	Reference unit amount	EUR	66.32
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.8	Hectares	35 529.62
	Gross realised expenditure	EUR	5 993 197.45

I.B.6 - Еко схема за екстензивно поддържане на постоянно затревените площи

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.6_Еко-06 Еко схема 06_ Плащане за екстензивни постоянно затревени площи (ПЗП)	Realised output O.8	Hectares	110,287.7900
	Net expenditure declared in the annual accounts	EUR	7 842 882.40
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	8 822 797.83
	Realised unit amount	EUR	80.00
	Reference unit amount	EUR	80.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.8	Hectares	110 287.79
	Gross realised expenditure	EUR	8 822 797.83

I.B.7 - Еко схема за поддържане и подобряване на биоразнообразието в горски екосистеми

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.7_Еко-07 Еко схема 07_ Плащане за поддържане на горско биоразнообразие	Realised output O.8	Hectares	2,664.5900
	Net expenditure declared in the annual accounts	EUR	441 813.22
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	572 891.16
	Realised unit amount	EUR	215.00
	Reference unit amount	EUR	215.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
NA

Total for the intervention	Realised output O.8	Hectares	2 664.59
	Gross realised expenditure	EUR	572 891.16

I.B.8 - Еко схема за разнообразяване на отглежданите култури

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.8_Еко-08_01 Еко схема 08_Разнообразяване на култури_ до 10 ха	Realised output O.8	Hectares	34,855.3500
	Net expenditure declared in the annual accounts	EUR	1 188 016.18
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	1 204 614.82
	Realised unit amount	EUR	34.56
	Reference unit amount	EUR	34.56
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.8_Еко-08_02 Еко схема 08_Разнообразяване на култури_10-30 ха	Realised output O.8	Hectares	107,109.4600
	Net expenditure declared in the annual accounts	EUR	2 795 803.15
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	2 853 454.03
	Realised unit amount	EUR	26.64
	Reference unit amount	EUR	26.64
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.8_Еко-08_03 Еко схема 08_Разнообразяване на култури_над 30 ха	Realised output O.8	Hectares	2,842,072.2000
	Net expenditure declared in the annual accounts	EUR	39 687 359.66
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	40 126 485.68
	Realised unit amount	EUR	14.12
	Reference unit amount	EUR	14.40
	Variance from reference unit amount	%	-1.94

Justification of excess (if applicable):
NA

Total for the intervention	Realised output O.8	Hectares	2 984 037.01
	Gross realised expenditure	EUR	44 184 554.53

CIS (32) - Coupled income support

I.B.1 - Обвързано с производството подпомагане за млечни крави

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.1-1 до 150	Realised output O.11	Head	67,722.0000
	Net expenditure declared in the annual accounts	EUR	10 863 001.26
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	10 964 600.63
	Realised unit amount	EUR	161.91
	Reference unit amount	EUR	161.87
	Variance from reference unit amount	%	0.02

Justification of excess (if applicable):
NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.1-2 над 150	Realised output O.11	Head	2,033.0000
	Net expenditure declared in the annual accounts	EUR	311 185.63
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	311 833.13
	Realised unit amount	EUR	153.39
	Reference unit amount	EUR	129.50
	Variance from reference unit amount	%	18.45

Justification of excess (if applicable):
NA

Total for the intervention	Realised output O.11	Head	69 755.00
	Gross realised expenditure	EUR	11 276 433.76

I.B.10 - Обвързано с производството подпомагане за овце и кози от местни породи включени в развъдни програми

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.10-1 до 300	Realised output O.11	Head	95,037.0000
	Net expenditure declared in the annual accounts	EUR	2 224 202.96
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	2 342 341.11
	Realised unit amount	EUR	24.65
	Reference unit amount	EUR	24.64
	Variance from reference unit amount	%	0.04

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.10-2 над 300	Realised output O.11	Head	40,949.0000
	Net expenditure declared in the annual accounts	EUR	931 289.12
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	941 602.98
	Realised unit amount	EUR	22.99
	Reference unit amount	EUR	19.71
	Variance from reference unit amount	%	16.64

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.11	Head	135 986.00
	Gross realised expenditure	EUR	3 283 944.09

I.Б.11 - Обвързано с производството подпомагане на доходите – плодове

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.11-1 До 30 ха	Realised output O.10	Hectares	23,093.5900
	Net expenditure declared in the annual accounts	EUR	19 038 428.92
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	21 646 249.33
	Realised unit amount	EUR	937.33
	Reference unit amount	EUR	938.78
	Variance from reference unit amount	%	-0.15

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.11-2 Над 30 ха	Realised output O.10	Hectares	5,942.1100
	Net expenditure declared in the annual accounts	EUR	4 314 134.50
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	4 755 617.08
	Realised unit amount	EUR	800.32
	Reference unit amount	EUR	625.86
	Variance from reference unit amount	%	27.88

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.10	Hectares	29 035.70
	Gross realised expenditure	EUR	26 401 866.41

I.Б.12 - Обвързано с производството подпомагане на доходите –плодови насаждения до встъпването им в плододаване

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.12-1 Ставка без модулация	Realised output O.10	Hectares	3,822.3400
	Net expenditure declared in the annual accounts	EUR	1 234 932.24
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	1 350 468.29
	Realised unit amount	EUR	353.31
	Reference unit amount	EUR	434.60
	Variance from reference unit amount	%	-18.70

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.10	Hectares	3 822.34
	Gross realised expenditure	EUR	1 350 468.29

I.Б.13 - Обвързано с производството подпомагане на доходите за зеленчуци (домати, краставици, корнишони и патладжани)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.13-1 До 30 ха	Realised output O.10	Hectares	2,058.5800
	Net expenditure declared in the annual accounts	EUR	1 877 942.03
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	2 098 308.52
	Realised unit amount	EUR	1 019.30
	Reference unit amount	EUR	1 030.71
	Variance from reference unit amount	%	-1.11

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.13-2 Над 30 ха	Realised output O.10	Hectares	956.8800
	Net expenditure declared in the annual accounts	EUR	792 791.29
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	792 886.42
	Realised unit amount	EUR	828.62
	Reference unit amount	EUR	687.14
	Variance from reference unit amount	%	20.59

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.10	Hectares	3 015.46
	Gross realised expenditure	EUR	2 891 194.94

I.Б.14 - Обвързано с производството подпомагане на доходите за зеленчуци (пипер)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.14-1 До 30 ха	Realised output O.10	Hectares	1,866.5300
	Net expenditure declared in the annual accounts	EUR	2 060 622.37
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	2 162 470.61
	Realised unit amount	EUR	1 158.55
	Reference unit amount	EUR	1 258.60
	Variance from reference unit amount	%	-7.95

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.14-2 Над 30 ха	Realised output O.10	Hectares	153.8600
	Net expenditure declared in the annual accounts	EUR	165 128.10
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	165 128.11
	Realised unit amount	EUR	1 073.24
	Reference unit amount	EUR	839.07
	Variance from reference unit amount	%	27.91

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.10	Hectares	2 020.39
	Gross realised expenditure	EUR	2 327 598.72

I.Б.15 - Обвързано с производството подпомагане на доходите за зеленчуци (моркови, зеле, дини и пъпеши)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.15-1 До 30 ха	Realised output O.10	Hectares	8,514.8200
	Net expenditure declared in the annual accounts	EUR	3 411 229.36
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	3 769 887.26
	Realised unit amount	EUR	442.74
	Reference unit amount	EUR	551.99
	Variance from reference unit amount	%	-19.79

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.15-2 Над 30 ха	Realised output O.10	Hectares	2,377.1800
	Net expenditure declared in the annual accounts	EUR	870 586.95
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	905 451.78
	Realised unit amount	EUR	380.89
	Reference unit amount	EUR	367.99
	Variance from reference unit amount	%	3.51

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.10	Hectares	10 892.00
	Gross realised expenditure	EUR	4 675 339.04

I.Б.16 - Обвързано с производството подпомагане на доходите за зеленчуци (лук и чесън)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.16-1 До 30 ха	Realised output O.10	Hectares	2,611.5100
	Net expenditure declared in the annual accounts	EUR	1 468 459.34
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	1 728 371.85
	Realised unit amount	EUR	661.83
	Reference unit amount	EUR	716.92
	Variance from reference unit amount	%	-7.68

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.16-2 Над 30 ха	Realised output O.10	Hectares	883.1500
	Net expenditure declared in the annual accounts	EUR	430 789.45
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	484 286.84
	Realised unit amount	EUR	548.36
	Reference unit amount	EUR	477.95
	Variance from reference unit amount	%	14.73

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.10	Hectares	3 494.66
	Gross realised expenditure	EUR	2 212 658.69

I.Б.17 - Обвързано с производството подпомагане на доходите за оранжерийно производство

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.17-1 Ставка без модулация	Realised output O.10	Hectares	923.0100
	Net expenditure declared in the annual accounts	EUR	6 209 719.01
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	7 565 642.66
	Realised unit amount	EUR	8 196.71
	Reference unit amount	EUR	8 184.44
	Variance from reference unit amount	%	0.15

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.17-2 Неотопляеми оранжерии	Realised output O.10	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.17-3 Ототопляеми оранжерии	Realised output O.10	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.10	Hectares	923.01
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	Gross realised expenditure	EUR	7 565 642.66
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I.Б.18 - Обвързано с производството подпомагане на доходите за плодове и зеленчуци в планинските райони

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.18-1 Ставка без модуляция	Realised output O.10	Hectares	157.5200
	Net expenditure declared in the annual accounts	EUR	187 835.07
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	191 321.00
	Realised unit amount	EUR	1 214.58
	Reference unit amount	EUR	1 214.58
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.10	Hectares	157.52
	Gross realised expenditure	EUR	191 321.00

I.Б.19 - Обвързано с производството подпомагане на доходите за протеинови култури

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.19-1 Ставка без модуляция	Realised output O.10	Hectares	125,082.4300
	Net expenditure declared in the annual accounts	EUR	16 253 477.77
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	16 295 143.76
	Realised unit amount	EUR	130.28
	Reference unit amount	EUR	129.69

	Variance from reference unit amount	%	0.45
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Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.10	Hectares	125 082.43
	Gross realised expenditure	EUR	16 295 143.76

I.B.2 - Обвързано с производството подпомагане за млечни крави включени в развъдни програми

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.2-1 за първите 150 животни	Realised output O.11	Head	32,566.0000
	Net expenditure declared in the annual accounts	EUR	7 819 709.04
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	7 873 972.60
	Realised unit amount	EUR	241.79
	Reference unit amount	EUR	220.10
	Variance from reference unit amount	%	9.85

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.2-2 за над 150	Realised output O.11	Head	43,252.0000
	Net expenditure declared in the annual accounts	EUR	9 148 448.78
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	9 175 519.66
	Realised unit amount	EUR	212.14

	Reference unit amount	EUR	176.08
	Variance from reference unit amount	%	20.48

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.11	Head	75 818.00
	Gross realised expenditure	EUR	17 049 492.26

I.Б.20 - Обвързано с производството подпомагане на доходите за картофи за производство на нишесте

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.20-1 Ставка без модулация	Realised output O.10	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.10	Hectares	0.00
	Gross realised expenditure	EUR	0.00

I.Б.21 - Обвързано с производството подпомагане на доходите за производство на семена от картофи

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.21-1 Ставка без модулация	Realised output O.10	Hectares	763.4900
	Net expenditure declared in the annual accounts	EUR	482 706.56

	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	597 050.91
	Realised unit amount	EUR	782.00
	Reference unit amount	EUR	932.00
	Variance from reference unit amount	%	-16.09

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.10	Hectares	763.49
	Gross realised expenditure	EUR	597 050.91

I.Б.3 - Обвързано с производството подпомагане за месодайни крави

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.3-1 до 150-то животно	Realised output O.11	Head	102,233.0000
	Net expenditure declared in the annual accounts	EUR	12 694 277.88
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	13 080 417.39
	Realised unit amount	EUR	127.95
	Reference unit amount	EUR	127.83
	Variance from reference unit amount	%	0.09

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.3-2	Realised output O.11	Head	9,320.0000

над 150	Net expenditure declared in the annual accounts	EUR	1 073 912.82
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	1 106 483.28
	Realised unit amount	EUR	118.72
	Reference unit amount	EUR	102.26
	Variance from reference unit amount	%	16.10

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.11	Head	111 553.00
	Gross realised expenditure	EUR	14 186 900.67

I.Б.4 - Обвързано с производството подпомагане за месодайни крави включени в развъдни програми

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.4-1 до 150-то животно	Realised output O.11	Head	11,219.0000
	Net expenditure declared in the annual accounts	EUR	2 154 682.07
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	2 205 022.30
	Realised unit amount	EUR	196.54
	Reference unit amount	EUR	187.25
	Variance from reference unit amount	%	4.96

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
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I.Б.4-2 над 150	Realised output O.11	Head	2,284.0000
	Net expenditure declared in the annual accounts	EUR	416 436.37
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	417 850.70
	Realised unit amount	EUR	182.95
	Reference unit amount	EUR	149.80
	Variance from reference unit amount	%	22.13

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.11	Head	13 503.00
	Gross realised expenditure	EUR	2 622 873.00

I.Б.5 - Обвързано с производството подпомагане за крави от застрашени от изчезване породи

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.5-1 до 150-то животно	Realised output O.11	Head	22,035.0000
	Net expenditure declared in the annual accounts	EUR	2 813 889.86
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	2 831 494.12
	Realised unit amount	EUR	128.50
	Reference unit amount	EUR	128.50
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.5-2 над 150	Realised output O.11	Head	3,121.0000
	Net expenditure declared in the annual accounts	EUR	370 955.75
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	370 955.75
	Realised unit amount	EUR	118.86
	Reference unit amount	EUR	102.80
	Variance from reference unit amount	%	15.62

Justification of excess (if applicable):
NA

Total for the intervention	Realised output O.11	Head	25 156.00
	Gross realised expenditure	EUR	3 202 449.87

I.Б.6 - Обвързано с производството подпомагане за говеда в планински райони

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.6-1 Без модулация	Realised output O.11	Head	3,998.0000
	Net expenditure declared in the annual accounts	EUR	559 211.71
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	567 156.30
	Realised unit amount	EUR	141.86
	Reference unit amount	EUR	141.86
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
NA

Total for the intervention	Realised output O.11	Head	3 998.00
	Gross realised expenditure	EUR	567 156.30

I.B.7 - Обвързано с производството подпомагане за биволи

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.7-1 До 150	Realised output O.11	Head	9,418.0000
	Net expenditure declared in the annual accounts	EUR	1 844 022.26
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	1 965 490.04
	Realised unit amount	EUR	208.70
	Reference unit amount	EUR	207.04
	Variance from reference unit amount	%	0.80

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.7-2 над 150	Realised output O.11	Head	3,171.0000
	Net expenditure declared in the annual accounts	EUR	609 674.91
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	610 843.67
	Realised unit amount	EUR	192.63
	Reference unit amount	EUR	165.63
	Variance from reference unit amount	%	16.30

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.11	Head	12 589.00
	Gross realised expenditure	EUR	2 576 333.71

I.Б.8 - Обвързано с производството подпомагане за овце и кози включени в развъдни програми

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.8-1 до 300	Realised output O.11	Head	147,937.0000
	Net expenditure declared in the annual accounts	EUR	6 316 450.03
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	6 373 201.52
	Realised unit amount	EUR	43.08
	Reference unit amount	EUR	43.07
	Variance from reference unit amount	%	0.02

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Б.8-2 над 300	Realised output O.11	Head	65,586.0000
	Net expenditure declared in the annual accounts	EUR	2 576 469.64
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	2 576 305.08
	Realised unit amount	EUR	39.28
	Reference unit amount	EUR	34.46
	Variance from reference unit amount	%	13.99

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.11	Head	213 523.00
	Gross realised expenditure	EUR	8 949 506.60

I.B.9 - Обвързано с производството подпомагане за овце и кози в планински райони

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.B.9-1 Без модулация	Realised output O.11	Head	38,856.0000
	Net expenditure declared in the annual accounts	EUR	847 190.84
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	849 680.38
	Realised unit amount	EUR	21.87
	Reference unit amount	EUR	21.84
	Variance from reference unit amount	%	0.14

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.11	Head	38 856.00
	Gross realised expenditure	EUR	849 680.38

2.2.2 Sectoral interventions

API - Apiculture products

INVAPI (55(1)(b)) - investments in tangible and intangible assets, as well as other actions

I.E.4 - Рационализиране на подвижното пчеларство

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.E.4.1 Средна единична сума на пчелар за закупуване на оборудване за преместване на паша	Realised output O.37	Beekeepers	5.0000
	Net expenditure declared in the annual accounts	EUR	30 031.50

	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	30 031.50
	Realised unit amount	EUR	6 006.30
	Reference unit amount	EUR	787.40
	Variance from reference unit amount	%	662.80

Justification of excess (if applicable):

Във връзка с констатирано превишение на реализираната единична сума за подкрепа на един пчелар за закупуване на прикачен инвентар за придвижване на пчелни семейства на паша (констатирано и през финансовата 2024 г.), с третото изменение на СПРЗСР 2023-2027 г. е заложена горна граница на подпомагането в размер до 5 624,21 евро за бенефициер (от които 2249,72 евро от ЕФГЗ). Тази сума е изчислена въз основа на предходно подпомагане за същите видове активи, платено за финансовата 2024 г. (по заявления от 2023 г. и 2024 г.) и подадени заявления за финансовата 2025 г.

Justification of excess (if applicable) (EN)::

In connection with an overrun of the unit amount of support for a beekeeper for the purchase of attached equipment for the movement of bee colonies to pasture (also found in financial year 2024), the third amendment to the SPRZSR 2023-2027 set a ceiling for support of up to EUR 5 624,21 per beneficiary (of which EUR 2 249,72 from the EAGF). This amount was calculated on the basis of previous support for the same types of assets paid for the financial year 2024 (2023 and 2024 applications) and submitted for the financial year 2025.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.E.4.2 Единична сума за подпомагане за едно придвижване на пчелен кошер/семејство	Realised output O.37	Actions	5,702.0000
	Net expenditure declared in the annual accounts	EUR	14 450.79
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	14 450.79
	Realised unit amount	EUR	2.53
	Reference unit amount	EUR	2.56
	Variance from reference unit amount	%	-1.17

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.37	Beekeepers	5.00
	Realised output O.37	Actions	5 702.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	44 482.29
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

WINE - Wine

INVWINE (58(1)(b)) - investments in tangible and intangible assets in wine-growing farming systems, excluding operations relevant to the type of intervention provided for in point (a), processing facilities and winery infrastructure, as well as marketing structures and tools

I.Д.2 - Инвестиции в лозаро-винарския сектор

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Д.2 - 001 Единична сума за инвестиции в лозаро-винарския сектор	Realised output O.36	Beneficiaries	31.0000
	Net expenditure declared in the annual accounts	EUR	7 072 295.72
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	5 190 418.17
	Realised unit amount	EUR	167 432.84
	Reference unit amount	EUR	364 666.45
Variance from reference unit amount	%	-54.09	

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.36	Beneficiaries	31.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	5 190 418.17
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

WINE - Wine**INVWINESUST (58(1)(m)) - investments in tangible and intangible assets aiming to enhance the sustainability of wine production****I.Д.5 - Инвестиции в екологични съоръжения**

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Д.5 – 001 Единична сума за инвестиции в екологични съоръжения	Realised output O.36	Beneficiaries	7.0000
	Net expenditure declared in the annual accounts	EUR	2 158 636.04
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	1 621 022.09
	Realised unit amount	EUR	231 574.58
	Reference unit amount	EUR	413 717.70
Variance from reference unit amount	%	-44.03	

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.36	Beneficiaries	7.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	1 621 022.09
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

WINE - Wine**INFOR (58(1)(h)) - information actions concerning Union wines carried out in Member States encouraging responsible consumption of wine or promoting Union quality schemes covering designations of origin and geographical indications****I.Д.4 - Информирание в държавите членки**

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Д.4 - 001 Единична сума за информирание в държавите членки	Realised output O.36	Beneficiaries	0.0000
	Net expenditure declared in the annual accounts	EUR	6 035.07

	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	250 000.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.36	Beneficiaries	0.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	0.00
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

FV - Fruit and Vegetables

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Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.G.1 Планираната единична сума е за оперативна програма	Realised output O.35	Operational Programmes	2.0000
	Net expenditure declared in the annual accounts	EUR	75 212.19
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	75 660.78
	Realised unit amount	EUR	37 830.39

	Reference unit amount	EUR	94 334.80
	Variance from reference unit amount	%	-59.90

Justification of excess (if applicable):

The justification for the deviation is described in part 1.2 of SO3.

Justification of excess (if applicable) (EN)::

The justification for the deviation is described in part 1.2 of SO3.

Total for the intervention	Realised output O.35	Operational Programmes	2.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	75 660.78
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	179 591.10

WINE - Wine

RESTRVINEY (58(1)(a)) - restructuring and conversion of vineyards

I.Д.1 - Преструктуриране и конверсия на лозята

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Д.1 - 001 Единична сума за интервенция „Преструктуриране и конверсия на лозята“	Realised output O.36	Hectares	518.9938
	Net expenditure declared in the annual accounts	EUR	10 335 048.37
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	3 087 686.63
	Realised unit amount	EUR	5 949.37
	Reference unit amount	EUR	8 237.14
	Variance from reference unit amount	%	-27.77

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.36	Hectares	518.99

	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	3 087 686.63
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

API - Apiculture products

ACTLAB (55(1)(c)) - actions to support laboratories for the analysis of apiculture products, bee losses or productivity drops, and substances potentially toxic to bees

I.E.6 - Действия за подпомагане на лабораториите за анализ на пчелните продукти, загубата на пчели или спада на производителността, както и потенциално токсичните за пчелите вещества

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.E.6.1. Средна сума за подпомагане за изследвана партида за физикохимични анализи	Realised output O.37	Samples	332.0000
	Net expenditure declared in the annual accounts	EUR	9 852.11
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	9 852.11
	Realised unit amount	EUR	29.68
	Reference unit amount	EUR	23.93
Variance from reference unit amount	%	24.03	

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.E.6.2. Средна сума за подпомагане за изследвана партида за остатъци от пестициди	Realised output O.37	Samples	4.0000
	Net expenditure declared in the annual accounts	EUR	353.78
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	

	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	353.78
	Realised unit amount	EUR	88.44
	Reference unit amount	EUR	85.08
	Variance from reference unit amount	%	3.95

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.37	Samples	336.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	10 205.89
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

API - Apiculture products

INVAPI (55(1)(b)) - investments in tangible and intangible assets, as well as other actions

I.E.2 - Борба срещу агресорите и болестите в кошера, особено срещу вароатозата

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.E.2	Realised output O.37	Beehives	87,353.0000
Средна сума на пчелен кошер/семејство за лечение и тестване срещу заболявания	Net expenditure declared in the annual accounts	EUR	157 012.14
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	157 012.14
	Realised unit amount	EUR	1.80
	Reference unit amount	EUR	4.09
	Variance from reference unit amount	%	-55.99

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.37	Beehives	87 353.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	157 012.14
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

WINE - Wine

HARINWINE (58(1)(d)) - harvest insurance against income losses resulting from adverse climatic events assimilated to natural disasters, adverse climatic events, animals depredation, plant diseases or pest infestations

I.Д. 6 - Застраховане на реколтата

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.Д.6 - 001 Единична сума за застраховане на реколтата	Realised output O.36	Полици	59.0000
	Net expenditure declared in the annual accounts	EUR	197 604.38
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	197 604.38
	Realised unit amount	EUR	3 349.23
	Reference unit amount	EUR	3 834.75
	Variance from reference unit amount	%	-12.66

Justification of excess (if applicable):

NA

Total for the intervention	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	197 604.38
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

API - Apiculture products

INVAPI (55(1)(b)) - investments in tangible and intangible assets, as well as other actions

I.E.5 - Инвестиции в материални и нематериални активи

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.E.5 Средна еднична сума за подпомагане на пчелар за пчеларски инвентар	Realised output O.37	Beekeepers	782.0000
	Net expenditure declared in the annual accounts	EUR	325 280.44
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	325 400.72
	Realised unit amount	EUR	416.11
	Reference unit amount	EUR	562.43
Variance from reference unit amount	%	-26.02	

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.37	Beekeepers	782.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	325 400.72
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

API - Apiculture products

INVAPI (55(1)(b)) - investments in tangible and intangible assets, as well as other actions

I.E.3 - Подновяване на пчелните кошери в Съюза, включително развъждане на пчели

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.E.3 Средна сума на пчелар за подновяване на кошери	Realised output O.37	Beekeepers	622.0000
	Net expenditure declared in the annual accounts	EUR	425 048.72
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	

	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	425 048.72
	Realised unit amount	EUR	683.36
	Reference unit amount	EUR	839.96
	Variance from reference unit amount	%	-18.64

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.37	Beekeepers	622.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	425 048.72
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

API - Apiculture products

PROMOBEEES (55(1)(f)) - promotion, communication and marketing including market monitoring actions and activities aimed in particular at raising consumer awareness about the quality of the apiculture products

I.E.9 - Популяризиране, комуникация и маркетинг, включително действия за наблюдение на пазара и дейности, насочени по-специално към повишаване на осведомеността на потребителите относно качеството на пчелните продукти

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.E.9 Средна сума за промоционални и маркетингови действия	Realised output O.37	Actions	1.0000
	Net expenditure declared in the annual accounts	EUR	4 006.72
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	4 006.72
	Realised unit amount	EUR	4 006.72
	Reference unit amount	EUR	5 249.00
	Variance from reference unit amount	%	-23.67

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.37	Actions	1.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	4 006.72
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

API - Apiculture products

PRESBEEHIVES (55(1)(d)) - actions to preserve or increase the existing number of beehives in the Union, including bee breeding

I.E.7 - Действия за запазване или увеличаване на наличния брой пчелни кошери в Съюза, включително развъждане на пчели

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.E.7.1. Средна единична сума за подпомагане за пчелна майка	Realised output O.37	Queen bees and bees	43,256.0000
	Net expenditure declared in the annual accounts	EUR	216 565.03
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	216 565.03
	Realised unit amount	EUR	5.01
	Reference unit amount	EUR	4.09
Variance from reference unit amount	%	22.49	

Justification of excess (if applicable):

NA

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
I.E.7.2. Средна единична сума за подпомагане за рояк (отводка)	Realised output O.37	Queen bees and bees	4,468.0000
	Net expenditure declared in the annual accounts	EUR	98 527.24
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	

	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure	EUR	98 527.24
	Realised unit amount	EUR	22.05
	Reference unit amount	EUR	18.61
	Variance from reference unit amount	%	18.48

Justification of excess (if applicable):

NA

Total for the intervention	Realised output O.37	Queen bees and bees	47 724.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	315 092.27
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

2.2.3 Rural development interventions

ENVCLIM (70) - Environmental, climate-related and other management commitments

II.A.1 - Биологично растениевъдство

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Био-преход Плащания за преминаване към биологично растениевъдство	Realised output O.17	Hectares	16,630.1000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	3 738 375.70
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	

	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	9 220 082.57
	Realised unit amount	EUR	554.42
	Reference unit amount	EUR	694.00
	Variance from reference unit amount	%	-20.11

Justification of excess (if applicable):

ECR.В одобрения Стратегически план данните за Unit amount са определени на база средното ниво на ставките по отделните групи култури. Плащането се извършва по определените ставки по отделните групи култури посочени в Стратегическия план. Същите са публикувани в Наредба № 9 от 2023 г. за условията и реда за прилагане на интервенциите „Биологично растениевъдство“ и „Биологично пчеларство“ включени в Стратегическия план за развитие на селските райони за периода 2023-2027 г.

Justification of excess (if applicable) (EN)::

ECR.In the approved Strategic Plan, Unit amount data are determined on the basis of the average level of rates per crop group. Payment shall be made at the rates laid down for each crop group specified in the Strategic Plan. These are published in Regulation No 9 of 2023 on the conditions and procedures for the implementation of the interventions 'Organic plant production' and 'Organic beekeeping' included in the Strategic Plan for Rural Development 2023-2027.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Био-растениевъдство Плащания за биологично растениевъдство	Realised output O.17	Hectares	26,706.3100
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	5 616 084.97
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	14 502 644.02
	Realised unit amount	EUR	543.04
	Reference unit amount	EUR	612.00
	Variance from reference unit amount	%	-11.27

Justification of excess (if applicable):

ECR. В одобрения Стратегическия план данните за Unit amount са определени на база средното ниво на ставките по отделните групи култури. Плащането се извършва по определените ставки по отделните групи култури посочени в Стратегическия план. Същите са публикувани в Наредба № 9 от 2023 г. за условията и реда за прилагане на интервенциите „Биологично растениевъдство“ и „Биологично пчеларство“ включени в Стратегическия план за развитие на селските райони за периода 2023-2027 г.

Justification of excess (if applicable) (EN)::

ECR. In the approved Strategic Plan, the data for Unit amount are determined on the basis of the average rate per crop group. Payment shall be made at the rates laid down for each crop group specified in the Strategic Plan. These are published in Regulation No 9 of 2023 on the conditions and procedures for the implementation of the interventions 'Organic plant production' and 'Organic beekeeping' included in the Strategic Plan for Rural Development 2023-2027.

Total for the intervention	Realised output O.17	Hectares	43 336.41
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	23 722 726.59
National financial assistance	Expenditure	EUR	

II.A.9 - Биологично пчеларство

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
101-120 Биологично преход	Realised output O.17	Beneficiaries	23.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	36 928.80
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	92 321.99
	Realised unit amount	EUR	4 014.00
	Reference unit amount	EUR	4 014.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
121-140	Realised output O.17	Beneficiaries	15.0000

Биологично преход	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	28 043.20
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	70 107.99
	Realised unit amount	EUR	4 673.87
	Reference unit amount	EUR	4 721.00
	Variance from reference unit amount	%	-1.00

Justification of excess (if applicable):

ECR. В одобрения Стратегически план данните за Unit amount са определени на база на прагове за стопанство и установения брой пчелни семейства, отглеждани от земеделския стопанин. Плащането се извършва съобразно определените ставки по отделните прагове за стопанства посочени в Стратегическия план. Същите са публикувани в Наредба № 9 от 2023 г. за условията и реда за прилагане на интервенциите „Биологично растениевъдство“ и „Биологично пчеларство“ включени в Стратегическия план за развитие на селските райони за периода 2023-2027 г.

Justification of excess (if applicable) (EN)::

ECR. In the approved Strategic Plan, the data for Unit amount are determined on the basis of thresholds per holding and the established number of bee colonies kept by the farmer. Payment shall be made in accordance with the rates laid down for the individual thresholds for holdings set out in the Strategic Plan. These are published in Regulation No 9 of 2023 on the conditions and procedures for the implementation of the interventions 'Organic plant production' and 'Organic beekeeping' included in the Strategic Plan for Rural Development 2023-2027.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
141-160 Биологично преход	Realised output O.17	Beneficiaries	21.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	45 586.80
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	

	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	113 967.04
	Realised unit amount	EUR	5 427.00
	Reference unit amount	EUR	5 427.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
161-180 Биологично преход	Realised output O.17	Beneficiaries	11.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	26 989.60
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	67 474.02
	Realised unit amount	EUR	6 134.00
	Reference unit amount	EUR	6 134.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
181-200 Биологично преход	Realised output O.17	Beneficiaries	5.0000
	Contribution rate applicable at Unit Amount Level	%	40.00

	Net expenditure declared in the annual accounts	EUR	13 682.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	34 205.01
	Realised unit amount	EUR	6 841.00
	Reference unit amount	EUR	6 841.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
20-80 Биологично преход	Realised output O.17	Beneficiaries	38.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	28 031.20
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	71 972.09
	Realised unit amount	EUR	1 894.00

	Reference unit amount	EUR	1 894.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
201-250 Биологично преход	Realised output O.17	Beneficiaries	4.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	12 923.20
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	32 308.01
	Realised unit amount	EUR	8 077.00
	Reference unit amount	EUR	8 077.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
251-500 Биологично преход	Realised output O.17	Beneficiaries	29.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	155 173.20
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	

	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	387 933.05
	Realised unit amount	EUR	13 377.00
	Reference unit amount	EUR	13 377.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
81-100 Биологично преход	Realised output O.17	Beneficiaries	13.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	17 201.60
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	43 004.02
	Realised unit amount	EUR	3 308.00
	Reference unit amount	EUR	3 308.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Био 101-120 Биологично	Realised output O.17	Beneficiaries	71.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	90 724.40
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	230 074.96
	Realised unit amount	EUR	3 240.49
	Reference unit amount	EUR	3 264.00
	Variance from reference unit amount	%	-0.72

Justification of excess (if applicable):

ECR. В одобрения Стратегически план данните за Unit amount са определени на база на прагове за стопанство и установения брой пчелни семейства, отглеждани от земеделския стопанин. Плащането се извършва съобразно определените ставки по отделните прагове за стопанства посочени в Стратегическия план. Същите са публикувани в Наредба № 9 от 2023 г. за условията и реда за прилагане на интервенциите „Биологично растениевъдство“ и „Биологично пчеларство“ включени в Стратегическия план за развитие на селските райони за периода 2023-2027 г.

Justification of excess (if applicable) (EN)::

ECR. In the approved Strategic Plan, the data for Unit amount are determined on the basis of thresholds per holding and the established number of bee colonies kept by the farmer. Payment shall be made in accordance with the rates laid down for the individual thresholds for holdings set out in the Strategic Plan. These are published in Regulation No 9 of 2023 on the conditions and procedures for the implementation of the interventions 'Organic plant production' and 'Organic beekeeping' included in the Strategic Plan for Rural Development 2023-2027.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Био 121-140 Биологично	Realised output O.17	Beneficiaries	64.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	98 875.20
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	

	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	243 368.13
	Realised unit amount	EUR	3 802.63
	Reference unit amount	EUR	3 820.00
	Variance from reference unit amount	%	-0.45

Justification of excess (if applicable):

ECR. В одобрения Стратегически план данните за Unit amount са определени на база на прагове за стопанство и установения брой пчелни семейства, отглеждани от земеделския стопанин. Плащането се извършва съобразно определените ставки по отделните прагове за стопанства посочени в Стратегическия план. Същите са публикувани в Наредба № 9 от 2023 г. за условията и реда за прилагане на интервенциите „Биологично растениевъдство“ и „Биологично пчеларство“ включени в Стратегическия план за развитие на селските райони за периода 2023-2027 г.

Justification of excess (if applicable) (EN)::

ECR. In the approved Strategic Plan, the data for Unit amount are determined on the basis of thresholds per holding and the established number of bee colonies kept by the farmer. Payment shall be made in accordance with the rates laid down for the individual thresholds for holdings set out in the Strategic Plan. These are published in Regulation No 9 of 2023 on the conditions and procedures for the implementation of the interventions 'Organic plant production' and 'Organic beekeeping' included in the Strategic Plan for Rural Development 2023-2027.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Био 141-160 Биологично	Realised output O.17	Beneficiaries	137.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	236 550.40
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	595 753.23
	Realised unit amount	EUR	4 348.56
	Reference unit amount	EUR	4 377.00

	Variance from reference unit amount	%	-0.65
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Justification of excess (if applicable):

ECR. В одобрения Стратегически план данните за Unit amount са определени на база на прагове за стопанство и установения брой пчелни семейства, отглеждани от земеделския стопанин. Плащането се извършва съобразно определените ставки по отделните прагове за стопанства посочени в Стратегическия план. Същите са публикувани в Наредба № 9 от 2023 г. за условията и реда за прилагане на интервенциите „Биологично растениевъдство“ и „Биологично пчеларство“ включени в Стратегическия план за развитие на селските райони за периода 2023-2027 г.

Justification of excess (if applicable) (EN)::

ECR. In the approved Strategic Plan, the data for Unit amount are determined on the basis of thresholds per holding and the established number of bee colonies kept by the farmer. Payment shall be made in accordance with the rates laid down for the individual thresholds for holdings set out in the Strategic Plan. These are published in Regulation No 9 of 2023 on the conditions and procedures for the implementation of the interventions 'Organic plant production' and 'Organic beekeeping' included in the Strategic Plan for Rural Development 2023-2027.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Био 161-180 Биологично	Realised output O.17	Beneficiaries	81.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	159 829.20
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	399 572.94
	Realised unit amount	EUR	4 933.00
	Reference unit amount	EUR	4 933.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Био 181-200 Биологично	Realised output O.17	Beneficiaries	51.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	110 863.20

	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	277 158.10
	Realised unit amount	EUR	5 434.47
	Reference unit amount	EUR	5 489.00
	Variance from reference unit amount	%	-0.99

Justification of excess (if applicable):

ECR. В одобрения Стратегически план данните за Unit amount са определени на база на прагове за стопанство и установения брой пчелни семейства, отглеждани от земеделския стопанин. Плащането се извършва съобразно определените ставки по отделните прагове за стопанства посочени в Стратегическия план. Същите са публикувани в Наредба № 9 от 2023 г. за условията и реда за прилагане на интервенциите „Биологично растениевъдство“ и „Биологично пчеларство“ включени в Стратегическия план за развитие на селските райони за периода 2023-2027 г.

Justification of excess (if applicable) (EN)::

ECR. In the approved Strategic Plan, the data for Unit amount are determined on the basis of thresholds per holding and the established number of bee colonies kept by the farmer. Payment shall be made in accordance with the rates laid down for the individual thresholds for holdings set out in the Strategic Plan. These are published in Regulation No 9 of 2023 on the conditions and procedures for the implementation of the interventions 'Organic plant production' and 'Organic beekeeping' included in the Strategic Plan for Rural Development 2023-2027.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Био 20-80 Биологично	Realised output O.17	Beneficiaries	62.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	40 162.10
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	

	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	98 889.97
	Realised unit amount	EUR	1 595.00
	Reference unit amount	EUR	1 595.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Био 201-250 Биологично	Realised output O.17	Beneficiaries	53.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	137 653.60
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	337 671.12
	Realised unit amount	EUR	6 371.15
	Reference unit amount	EUR	6 463.00
	Variance from reference unit amount	%	-1.42

Justification of excess (if applicable):

ECR. В одобрения Стратегически план данните за Unit amount са определени на база на прагове за стопанство и установения брой пчелни семейства, отглеждани от земеделския стопанин. Плащането се извършва съобразно определените ставки по отделните прагове за стопанства посочени в Стратегическия план. Същите са публикувани в Наредба № 9 от 2023 г. за условията и реда за прилагане на интервенциите „Биологично растениевъдство“ и „Биологично пчеларство“ включени в Стратегическия план за развитие на селските райони за периода 2023-2027 г.

Justification of excess (if applicable) (EN)::

ECR. In the approved Strategic Plan, the data for Unit amount are determined on the basis of thresholds per holding and the established number of bee colonies kept by the farmer. Payment shall be made in accordance with the rates laid down for the individual thresholds for holdings set out in the Strategic Plan. These are published in Regulation No 9 of 2023 on the conditions and procedures for the implementation of the interventions 'Organic plant production' and 'Organic beekeeping' included in the Strategic Plan for Rural Development 2023-2027.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
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Био 251-500 Биологично	Realised output O.17	Beneficiaries	169.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	719 842.40
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 799 605.75
	Realised unit amount	EUR	10 648.55
	Reference unit amount	EUR	10 635.00
	Variance from reference unit amount	%	0.13

Justification of excess (if applicable):

ECR. В одобрения Стратегически план данните за Unit amount са определени на база на прагове за стопанство и установения брой пчелни семейства, отглеждани от земеделския стопанин. Плащането се извършва съобразно определените ставки по отделните прагове за стопанства посочени в Стратегическия план. Същите са публикувани в Наредба № 9 от 2023 г. за условията и реда за прилагане на интервенциите „Биологично растениевъдство“ и „Биологично пчеларство“ включени в Стратегическия план за развитие на селските райони за периода 2023-2027 г.

Justification of excess (if applicable) (EN)::

ECR. In the approved Strategic Plan, the data for Unit amount are determined on the basis of thresholds per holding and the established number of bee colonies kept by the farmer. Payment shall be made in accordance with the rates laid down for the individual thresholds for holdings set out in the Strategic Plan. These are published in Regulation No 9 of 2023 on the conditions and procedures for the implementation of the interventions 'Organic plant production' and 'Organic beekeeping' included in the Strategic Plan for Rural Development 2023-2027.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Био 81-100 Биологично	Realised output O.17	Beneficiaries	50.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	54 160.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	

	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	135 400.09
	Realised unit amount	EUR	2 708.00
	Reference unit amount	EUR	2 708.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Био над 501 Биологично	Realised output O.17	Beneficiaries	17.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	114 872.40
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	287 181.01
	Realised unit amount	EUR	16 893.00
	Reference unit amount	EUR	16 893.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
над 501	Realised output O.17	Beneficiaries	3.0000

Биологично преход	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	25 591.20
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	63 978.00
	Realised unit amount	EUR	21 326.00
	Reference unit amount	EUR	21 326.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Total for the intervention	Realised output O.17	Beneficiaries	917.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	5 381 946.52
National financial assistance	Expenditure	EUR	

II.A.12. - Насърчаване на естественото опрашване

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Операция 1.1 Стопанства - от 10 до 150 кошера	Realised output O.14	Beneficiaries	205.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	128 683.20
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	

	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	323 284.31
	Realised unit amount	EUR	1 577.00
	Reference unit amount	EUR	1 577.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Операция 1.2 Стопанства - над 150 кошера	Realised output O.14	Beneficiaries	31.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	43 634.40
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	112 950.89
	Realised unit amount	EUR	3 643.58
	Reference unit amount	EUR	3 865.00
Variance from reference unit amount	%	-5.73	

Justification of excess (if applicable):

ECR. Размерът на подпомагане е в съответствие с размерите на подпомагане в Стратегическия план и се базира на прагове за стопанство и установения брой пчелни семейства, отглеждани от земеделските стопани.

Justification of excess (if applicable) (EN)::

ECR. The amount of support is in line with the amounts of support in the Strategic Plan and is based on thresholds per holding and the established number of bee colonies kept by farmers.

Total for the intervention	Realised output O.14	Beneficiaries	236.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	436 235.20
National financial assistance	Expenditure	EUR	

II.A.2. - Хуманно отношение към животните и антимикробна резистентност

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
AMR DPJ Плащане за ДПЖ за намаляване на АМР	Realised output O.18	Livestock units	9,134.4000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	323 592.78
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	812 961.66
	Realised unit amount	EUR	89.00
	Reference unit amount	EUR	89.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
AMR EPJ 24 Плащане за ЕПЖ над 24 м. за намаляване на АМР	Realised output O.18	Livestock units	22,981.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	700 311.63

	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 769 536.99
	Realised unit amount	EUR	77.00
	Reference unit amount	EUR	77.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
AMR EPJ 6-24 Плащане за ЕПЖ от 6 до 24 м. за намаляване на АМР	Realised output O.18	Livestock units	5,539.6000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	116 844.08
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	299 138.42
	Realised unit amount	EUR	54.00
Reference unit amount	EUR	54.00	

	Variance from reference unit amount	%	0.00
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Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
AMR calves Плащане за намаляване на AMP за телета	Realised output O.18	Livestock units	1,512.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	26 417.26
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	69 551.99
	Realised unit amount	EUR	46.00
	Reference unit amount	EUR	46.00
Variance from reference unit amount	%	0.00	

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
AW DPJ Плащане за ДПЖ за свободна подова площ	Realised output O.18	Livestock units	23,093.5500
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	1 015 481.09
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	

	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	2 557 098.44
	Realised unit amount	EUR	110.73
	Reference unit amount	EUR	111.00
	Variance from reference unit amount	%	-0.24

Justification of excess (if applicable):

ECR. Размерът на подпомагането е в съответствие с размерите на подпомагане в Стратегическия план и подаденото заявление за подпомагане.

Justification of excess (if applicable) (EN)::

ECR. The amount of support shall be consistent with the amounts of support in the Strategic Plan and the aid application submitted.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
AW DPJ graze Плащане за ДПЖ за свободно отглеждане на открито	Realised output O.18	Livestock units	7,445.4000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	103 697.67
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	322 065.43
	Realised unit amount	EUR	43.26
	Reference unit amount	EUR	44.00
	Variance from reference unit amount	%	-1.68

Justification of excess (if applicable):

ECR. Размерът на подпомагането е в съответствие с размерите на подпомагане в Стратегическия план и подаденото заявление за подпомагане.

Justification of excess (if applicable) (EN)::

ECR. The amount of support shall be consistent with the amounts of support in the Strategic Plan and the aid application submitted.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
AW EPJ 24 Плащане за ЕПЖ над 24 м. за свободна подова площ	Realised output O.18	Livestock units	65,346.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	2 716 750.88
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	6 897 636.04
	Realised unit amount	EUR	105.56
	Reference unit amount	EUR	106.00
	Variance from reference unit amount	%	-0.42

Justification of excess (if applicable):

ECR. Размерът на подпомагането е в съответствие с размерите на подпомагане в Стратегическия план и подаденото заявление за подпомагане.

Justification of excess (if applicable) (EN)::

ECR. The amount of support shall be consistent with the amounts of support in the Strategic Plan and the aid application submitted.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
AW EPJ 6-24 Плащане за ЕПЖ от 6- 24 м. за свободна подова площ	Realised output O.18	Livestock units	16,226.6000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	462 287.34
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	

	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 212 847.89
	Realised unit amount	EUR	74.74
	Reference unit amount	EUR	75.00
	Variance from reference unit amount	%	-0.35

Justification of excess (if applicable):

ECR. Размерът на подпомагането е в съответствие с размерите на подпомагане в Стратегическия план и подаденото заявление за подпомагане.

Justification of excess (if applicable) (EN)::

ECR. The amount of support shall be consistent with the amounts of support in the Strategic Plan and the aid application submitted.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
AW EPJ graze Плащане за ЕПЖ за свободно отглеждане на открито	Realised output O.18	Livestock units	10,632.4000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	206 695.44
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	628 396.37
	Realised unit amount	EUR	59.10
	Reference unit amount	EUR	61.00
	Variance from reference unit amount	%	-3.11

Justification of excess (if applicable):

ECR. Размерът на подпомагането е в съответствие с размерите на подпомагане в Стратегическия план и подаденото заявление за подпомагане.

Justification of excess (if applicable) (EN)::

ECR. The amount of support shall be consistent with the amounts of support in the Strategic Plan and the aid application submitted.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
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AW calves Плащане за свободна подова площ за телета	Realised output O.18	Livestock units	3,955.2000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	89 193.24
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	251 988.78
	Realised unit amount	EUR	63.71
	Reference unit amount	EUR	64.00
Variance from reference unit amount	%	-0.45	

Justification of excess (if applicable):

ECR. Размерът на подпомагането е в съответствие с размерите на подпомагане в Стратегическия план и подаденото заявление за подпомагане.

Justification of excess (if applicable) (EN)::

ECR. The amount of support shall be consistent with the amounts of support in the Strategic Plan and the aid application submitted.

Total for the intervention	Realised output O.18	Livestock units	165 866.15
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	14 821 222.01
National financial assistance	Expenditure	EUR	

II.A.4. - Насърчаване използването на култури и сортове, устойчиви към климатичните условия

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Билки 1 Билки 1	Realised output O.14	Hectares	0.9600
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	222.25
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	

	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	555.63
	Realised unit amount	EUR	578.78
	Reference unit amount	EUR	578.78
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Билки 2 Билки 2	Realised output O.14	Hectares	8.7200
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	378.07
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	945.16
	Realised unit amount	EUR	108.39
	Reference unit amount	EUR	108.39
Variance from reference unit amount	%	0.00	

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Десертно 1 Десертно 1	Realised output O.14	Hectares	6.3200
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	1 646.06
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	4 115.14
	Realised unit amount	EUR	651.13
	Reference unit amount	EUR	651.13
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Зеленчуци 1 Зеленчуци 1	Realised output O.14	Hectares	166.6800
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	65 477.33
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	

	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	165 329.89
	Realised unit amount	EUR	991.90
	Reference unit amount	EUR	991.90
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Зеленчуци 2 Зеленчуци 2	Realised output O.14	Hectares	52.7300
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	7 191.23
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	18 063.71
	Realised unit amount	EUR	342.57
	Reference unit amount	EUR	342.57
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Плодове 1 Плодове 1	Realised output O.14	Hectares	314.8500
	Contribution rate applicable at Unit Amount Level	%	40.00

	Net expenditure declared in the annual accounts	EUR	87 766.81
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	227 787.68
	Realised unit amount	EUR	723.48
	Reference unit amount	EUR	723.48
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Плодове 2 Плодове 2	Realised output O.14	Hectares	217.2400
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	11 773.58
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	29 433.85
	Realised unit amount	EUR	135.49

	Reference unit amount	EUR	135.49
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Total for the intervention	Realised output O.14	Hectares	767.50
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	446 231.06
National financial assistance	Expenditure	EUR	

II.A.5. - Опазване на застрашени от изчезване местни сортове, важни за селското стопанство

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Етерични и медицинск Етерични и медицински	Realised output O.19	Hectares	18.9100
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	6 394.15
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	15 985.38
	Realised unit amount	EUR	845.34
	Reference unit amount	EUR	845.34
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
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Зеленчуци1 Зеленчуци	Realised output O.19	Hectares	81.0400
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	30 775.60
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	77 483.96
	Realised unit amount	EUR	956.12
	Reference unit amount	EUR	956.12
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Трайни насаждения Трайни насаждения	Realised output O.19	Hectares	437.7100
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	143 429.25
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	

	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	361 430.26
	Realised unit amount	EUR	825.73
	Reference unit amount	EUR	825.73
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Total for the intervention	Realised output O.19	Hectares	537.66
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	454 899.60
National financial assistance	Expenditure	EUR	

II.A.6. - Опазване на местни породи (автохтонни), важни за селското стопанство

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
ДРД Дребен рогат добитък	Realised output O.19	Livestock units	5,440.0500
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	320 206.61
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	817 748.32
	Realised unit amount	EUR	150.32
	Reference unit amount	EUR	150.32
Variance from reference unit amount	%	0.00	

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
ЕРД Едър рогат добитък	Realised output O.19	Livestock units	11,993.4000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	996 325.97
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	2 545 119.42
	Realised unit amount	EUR	212.21
	Reference unit amount	EUR	212.21
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Коне Коне	Realised output O.19	Livestock units	1,431.0000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	81 304.52
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	

	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	205 777.79
	Realised unit amount	EUR	143.80
	Reference unit amount	EUR	143.80
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Свине Свине	Realised output O.19	Livestock units	289.5000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	14 585.64
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	36 708.60
	Realised unit amount	EUR	126.80
	Reference unit amount	EUR	126.80
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Total for the intervention	Realised output O.19	Livestock units	19 153.95
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	3 605 354.13

National financial assistance	Expenditure	EUR	
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II.A.7 - Традиционни практики за сезонна паша (пасторализъм)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Пасторализъм паша Традиционни практики за сезонна паша (пасторализъм)	Realised output O.14	Hectares	29,012.9600
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	678 336.50
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	4 878 529.27
	Realised unit amount	EUR	168.15
	Reference unit amount	EUR	168.15
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Пасторализъм кучета Традиционни практики за сезонна паша (пасторализъм) с кучета.	Realised output O.14	Hectares	945.5400
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	25 734.93
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	

	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	167 700.98
	Realised unit amount	EUR	177.36
	Reference unit amount	EUR	177.36
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):
ECR

Total for the intervention	Realised output O.14	Hectares	29 958.50
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	5 046 230.25
National financial assistance	Expenditure	EUR	

II.AE.3. - Възстановяване и поддържане на деградирани пасищни територии

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Деградирани пасища Възстановяване и поддържане на деградирани пасищни територии	Realised output O.14	Hectares	358.2300
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	29 012.32
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	72 530.83
	Realised unit amount	EUR	202.47

	Reference unit amount	EUR	202.47
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

ECR

Total for the intervention	Realised output O.14	Hectares	358.23
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	72 530.83
National financial assistance	Expenditure	EUR	

ANC (71) - Natural or other area-specific constraints

II.B.1. - Плащания за райони, изправени пред природни или други специфични ограничения

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
HP1 Плащания за планински райони	Realised output O.12	Hectares	385,905.0900
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	17 217 969.32
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	43 487 538.74
	Realised unit amount	EUR	112.69
	Reference unit amount	EUR	112.00
	Variance from reference unit amount	%	0.62

Justification of excess (if applicable):

ECR. По интервенцията се прилагат диференцирани нива на плащания в зависимост от размера на стопанството в съответния район с ограничения. Предвид това, няма как да бъде приложена единна форма на плащане. Единичната сума за всеки бенефициент се определя според размера на стопанството и на база допустимите хектари, различни за всеки бенефициер. Стойността на планираната средна единична сума е определена въз основа на заявяваните площи в планинските райони и формираната на тази база обща сума на плащанията. Планирания хектари за кампания 2024 са 395 000 ха., а установените 385 905 ха. Изчисленията на финансовата помощ по направление "Плащания за планински райони" за всеки отделен кандидат за подпомагане се извършват въз основа на средния

размер на нивата на плащане към съответните деклариращи площи, които са определени в националното законодателство, като за първите заявени до 30 ха. нивото на плащане е най-високо. Компенсаторното плащане за хектар по направлението е извършено само за допустимите площи, умножени по средния размер.

Justification of excess (if applicable) (EN)::

ECR. The intervention applies differentiated payment levels depending on the size of the farm in the area concerned by the constraints. In view of this, a uniform form of payment cannot be applied. The unit amount for each beneficiary shall be determined according to the size of the holding and on the basis of eligible hectares different for each beneficiary. The value of the planned average unit amount was determined on the basis of the areas claimed in mountain areas and the total amount of payments calculated on that basis. The number of hectares planned for the 2024 campaign was 395 000 ha and the number of hectares established was 385 905 ha. The calculation of the financial assistance under the 'Payments for mountain areas' strand for each individual aid applicant shall be made on the basis of the average of the payment levels in relation to the respective declared areas, which are defined in the national legislation, with the highest payment level for the first claimed up to 30 ha. The compensatory payment per hectare under the strand was made only for eligible areas multiplied by the average amount.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
HP2 Райони, различни от планинските, засегнати от съществени природни ограничения	Realised output O.12	Hectares	167,185.8700
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	3 344 822.25
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	8 447 680.26
	Realised unit amount	EUR	50.53
	Reference unit amount	EUR	50.00
	Variance from reference unit amount	%	1.06

Justification of excess (if applicable):

ECR. По интервенцията се прилагат диференцирани нива на плащания в зависимост от размера на стопанството в съответния район с ограничения. Предвид това, няма как да бъде приложена единна форма на плащане. Единичната сума за всеки бенефициент се определя според размера на стопанството и на база допустимите хектари, различни за всеки бенефициер. Стойността на планираната средна единична сума е определена въз основа на заявяваните от бенефициентите площи в районите, различни от планинските райони, със съществени природни ограничения и формираната на тази база обща сума на плащанията. Отделно от това, сравнително скорошното прилагане на новия обхват на районите, засегнати от значителни природни ограничения, различни от планинските, допълнително затруднява прогнозирането в годините напред. Планирания хектари за кампания 2024 са 170 000 ха., а установените 167 185 ха. Изчисленията на финансовата помощ по направление "Плащания за райони, различни от планинските райони, със съществени природни ограничения" за всеки отделен кандидат за подпомагане се извършват въз основа на средния размер на нивата на плащане към съответните деклариращи площи, които са определени в националното законодателство, като за първите заявени до 30 ха. нивото на плащане е най-високо. Компенсаторното плащане за хектар по направлението е извършено само за допустимите площи, умножени по средния размер.

Justification of excess (if applicable) (EN)::

ECR. The intervention applies differentiated payment levels depending on the size of the farm in the area concerned by the constraints. In view of this, a uniform form of payment cannot be applied. The unit amount for each beneficiary shall be determined according to the size of the holding and on the basis of eligible hectares different for each beneficiary. The value of the planned average unit amount was determined on the basis of the areas claimed by beneficiaries in areas other than mountain areas facing significant natural constraints and the total amount of payments calculated on that basis. Apart from this, the relatively recent implementation of the new scope of areas affected by significant natural constraints other than mountain areas makes forecasting in the years ahead even more difficult. The number of hectares planned for the 2024 campaign was 170 000 ha and the number of hectares established was 167 185 ha. The calculation of financial assistance under the 'Payments to areas other than mountain areas facing significant natural

constraints' strand for each individual aid applicant shall be made on the basis of the average of the payment levels in relation to the respective declared areas, which are defined in national legislation, with the highest payment level for the first claimed up to 30 ha. The compensatory payment per hectare under the strand was made only for eligible areas multiplied by the average amount.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
HP3 Плащания за райони със специфични ограничения	Realised output O.12	Hectares	14,861.9000
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	297 325.47
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	750 360.16
	Realised unit amount	EUR	50.49
	Reference unit amount	EUR	49.00
	Variance from reference unit amount	%	3.04

Justification of excess (if applicable):

ECR. По интервенцията се прилагат диференцирани нива на плащания в зависимост от размера на стопанството в съответния район с ограничения. Предвид това, няма как да бъде приложена единна форма на плащане. Единичната сума за всеки бенефициент се определя според размера на стопанството и на база допустимите хектари, различни за всеки бенефициер. Стойността на планираната средна единична сума е определена въз основа на заявяваните от бенефициентите площи в районите със специфични ограничения и формираната на тази база обща сума на плащанията. Отделно от това, сравнително скорошното прилагане на обхвата на районите със специфични ограничения допълнително затруднява прогнозирането в годините напред. Планирания хектари за кампания 2024 са 15 000 ха., а установените 14 861 ха. Изчисленията на финансовата помощ по направление "Плащания за райони със специфични ограничения" за всеки отделен кандидат за подпомагане се извършват въз основа на средния размер на нивата на плащане към съответните декларираните площи, които са определени в националното законодателство, като за първите заявени до 30 ха. нивото на плащане е най-високо. Компенсаторното плащане за хектар по направлението е извършено само за допустимите площи, умножени по средния размер.

Justification of excess (if applicable) (EN)::

ECR. The intervention applies differentiated payment levels depending on the size of the farm in the area concerned by the constraints. In view of this, a uniform form of payment cannot be applied. The unit amount for each beneficiary shall be determined according to the size of the holding and on the basis of eligible hectares different for each beneficiary. The value of the planned average unit amount was determined on the basis of the areas declared by beneficiaries in areas facing specific constraints and the total amount of payments calculated on that basis. Apart from this, the relatively recent application of the scope of areas with specific constraints makes forecasting in the years ahead even more difficult. The number of hectares planned for the 2024 campaign was 15 000 ha and the number of hectares established was 14 861 ha. The calculation of the financial assistance under the 'Payments to areas facing specific constraints' strand for each individual aid applicant shall be made on the basis of the average of the payment levels to the respective declared areas, which are defined in the national legislation, with the highest payment level for the first claimed up to 30 ha. The compensatory payment per hectare under the strand was made only for eligible areas multiplied by the average amount.

Total for the intervention	Realised output O.12	Hectares	567 952.86

	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	52 685 579.16
National financial assistance	Expenditure	EUR	

ASD (72) - Area-specific disadvantages resulting from certain mandatory requirements

II.B.1. - Плащания за земеделски земи в зони от Натура 2000

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Обработваеми земи Плащания за обработваеми земи	Realised output O.13	Hectares	255,661.9700
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	6 078 202.08
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	15 209 084.60
	Realised unit amount	EUR	59.49
	Reference unit amount	EUR	46.00
	Variance from reference unit amount	%	29.33

Justification of excess (if applicable):

ECR. Поради факта, че тази интервенция се прилага за трите основни вида земеползване - пасища, ливади и мери, обработваеми земи и трайни насаждения, изчисляването на компенсациите в зоните по Натура 2000 е направено чрез осредняване при отчитането на размера на пропуснатите ползи и повишени разходи, при възможност за частично компенсиране. Предвид това, няма как да бъде приложена единна форма на плащане. Единичната сума за всеки бенефициент се определя според изчислението на компенсаторни плащания за обработваеми земи, като направените изчисления на компенсаторните плащания са осреднени и произтичат от забраните за земеделски дейности разписани в одобрените заповеди за обявяване/утвърдените планове за управление на защитените зони. Очакваните площи са определени както на базата на анализ на опита през програмния период 2014-2020 г., така и като се вземат предвид използваемите земеделски площи във всички зони от Натура 2000. Отделно от това, сравнително скорошното прилагане на зоните по директива 92/43/ЕИО, допълнително затруднява прогнозирането в годините напред.

Justification of excess (if applicable) (EN)::

ECR. Due to the fact that this intervention applies to the three main land uses – pastures, meadows and grasslands, cropland and permanent crops, the calculation of compensation in Natura 2000 areas was done by averaging the amount of lost income and increased costs, with the possibility of partial compensation. In view of this, a uniform form of payment cannot be applied. The unit amount for each beneficiary is determined according to the calculation of compensatory payments for arable land, and the calculations of compensatory payments made are averaged and result from the prohibitions on agricultural activities laid down in the approved designation orders/management plans for protected areas. The expected areas were determined both on the basis of an analysis of the experience in the 2014-2020 programming period and taking into account the usable agricultural areas in all Natura 2000 sites. Apart from this, the relatively recent implementation of the zones under Directive 92/43/EEC makes forecasting in the years ahead even more difficult.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
ПЗП Натура 2000 Плащания за постоянно затревени площи	Realised output O.13	Hectares	145,318.8200
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	2 617 878.45
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	6 996 376.49
	Realised unit amount	EUR	48.15
	Reference unit amount	EUR	32.00
	Variance from reference unit amount	%	50.47

Justification of excess (if applicable):

ECR. Посоченото средно ниво на плащане от 32 евро/ха за постоянно затревените площи в обхвата на обнародваните защитени зони от Натура 2000 (120 по Директива 2009/147/ЕО и 172 по Директива 92/43/ЕИО, като за 13 зони границите се припокриват изцяло и по двете директиви) е изчислено въз основа на данни за площите, включени в заявления за подпомагане от предходен период и определените нива на плащане за всяка една от обявените зони към момента на подготовка на Стратегическия план, при съобразяване с разполагаемия към онзи момент бюджет по интервенцията в размер на 80,7 млн. евро общо за трите типа ползване. При извършен преглед на заявените постоянно затревени площи в докладвания период е установено, че отклонението с повече от 50% на реализираната единична сума в сравнение със съответната планирана такава е следствие на около 32% заявяване в пет защитени зони (от заявени 198 по данни от ДФЗ) с голям териториален обхват и максимален размер на компенсаторното плащане в границите между 54 до 74 евро/ха.

С последвалите две изменения и допълнения на Стратегическия план, първоначално определеният бюджет за прилагане на интервенцията е увеличен с 25 млн. евро, като е увеличен и териториалния обхват на прилагане на интервенцията, след обнародване на допълнителни 43 заповеди за обявяване на защитени зони по Директивата за местообитанията. С четвърто изменение на Стратегическия план е добавена и последната защитена територия по Директивата за местообитанията с обнародвана заповед за обявяване.

Коригиращи действия от компетентността на УО:

След получаване на информация от ДФ „Земеделие“ за извършени плащания по интервенцията за 2024 г., данните от 2023 г. и 2024 г. са анализирани и с четвърто изменение на Стратегическия план е предвидено актуализиране на осреднените нива на плащане, съобразявайки се и с разполагаемия бюджет по интервенцията.

Justification of excess (if applicable) (EN)::

ECR. The average payment level of EUR 32/ha for permanent grassland covered by the published Natura 2000 sites (120 under Directive 2009/147/EC and 172 under Directive 92/43/EEC, with the boundaries fully overlapping for 13 sites under both Directives) was calculated on the basis of data on the areas covered by aid applications from the previous period and the levels of payment set for each of the notified areas at the time of preparation of the Strategic Plan, taking into account the budget available under the intervention at the time, amounting to EUR 80.7 million for the three types of use combined. A review of the permanent grassland declared in the reporting period found that the deviation of more than 50 % in the realised unit amount compared to the respective planned unit amount was due to approximately 32 % of the declared area in five protected areas (out of the 198 declared according to data from the State Fund for Agriculture) with a large territorial scope and a maximum amount of the compensatory payment in the range between EUR 54 and EUR 74/ha. With the subsequent two amendments to the Strategic Plan, the budget initially allocated to the implementation of the intervention was increased by EUR 25 million and the territorial scope of the implementation of the intervention was also increased, following the publication of additional 43 orders designating sites under the Habitats Directive. A fourth amendment to the Strategic Plan also added the last protected area under the Habitats Directive by a published designation order. Corrective actions within the competence of the MA: After receiving information from the State Fund for Agriculture on payments made under the intervention for 2024, the data from 2023 and 2024 were analysed and a fourth amendment of the Strategic Plan provided for an update of the average payment levels, also taking into account the available budget under the intervention.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Трайни насаждения Плащания за трайни насаждения	Realised output O.13	Hectares	5,870.5400
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	297 909.93
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	749 779.57
	Realised unit amount	EUR	127.72
	Reference unit amount	EUR	95.00
	Variance from reference unit amount	%	34.44

Justification of excess (if applicable):

ECR. Поради факта, че тази интервенция се прилага за трите основни вида земеползване - пасища, ливади и мери, обработваеми земи и трайни насаждения, изчисляването на компенсациите в зоните по Natura 2000 е направено чрез осредняване при отчитането на размера на пропуснатите ползи и повишени разходи, при възможност за частично компенсирание. Предвид това, няма как да бъде приложена единна форма на плащане. Единичната сума за всеки бенефициент се определя според изчислението на компенсаторни плащания за трайни насаждения, като направените изчисления на компенсаторните плащания са осреднени и произтичат от забраните за земеделски дейности разписани в одобрените заповеди за обявяване/ планове за управление на защитените зони. Очакваните площи са определени както на базата на анализ на опита през програмния период 2014-2020 г., така и като се вземат предвид използваемите земеделски площи във всички зони от Natura 2000. Отделно от това, сравнително скорошното прилагане на зоните по директива 92/43/ЕИО, допълнително затруднява прогнозирането в годините напред.

Justification of excess (if applicable) (EN)::

ECR. Due to the fact that this intervention applies to the three main land uses – pastures, meadows and grasslands, cropland and permanent crops, the calculation of compensation in Natura 2000 areas was done by averaging the amount of lost income and increased costs, with the possibility of partial compensation. In view of this, a uniform form of payment cannot be applied. The unit amount for each beneficiary is determined according to the calculation of the compensatory payments for permanent crops, and the calculations of the compensatory payments made are averaged and result from the prohibitions on agricultural activities laid down in the approved designation orders/management plans for protected areas. The expected areas were determined both on the basis of an analysis of the experience in the 2014-2020 programming period and taking into account the usable agricultural areas in all Natura 2000 sites. Apart from this, the relatively recent implementation of the zones under Directive 92/43/EEC makes forecasting in the years ahead even more difficult.

Total for the intervention	Realised output O.13	Hectares	406 851.33
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	22 955 240.66
National financial assistance	Expenditure	EUR	

COOP (77) - Cooperation

II.Ж.1. - Подкрепа за оперативни групи в рамките на Европейското партньорство за иновации

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
XCO7 Подкрепени оперативни групи (Първа стъпка)	Realised output O.1	Projects	27.8400
	Contribution rate applicable at Unit Amount Level	%	40.00
	Net expenditure declared in the annual accounts	EUR	138 000.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	345 000.00
	Realised unit amount	EUR	12 392.24
	Reference unit amount	EUR	15 000.00
	Variance from reference unit amount	%	-17.39

Justification of excess (if applicable):

ECR. Към 15.10.2025 г. по интервенцията са налични (първи) плащания по 69 одобрени проекта, всяко с 5 000 евро, или 345 000 евро. Общата стойност на одобрените проекти, по които са извършени плащанията е 855 065 евро публични средства. Съгласно указанията на ЕК за планирането и отчитане на показателите - „Cover note on output and result indicators Ver.20.0“, „когато е планирано изплащането на резултатите от дадена интервенция да се извършва в продължение на няколко години, за да не се броят няколко пъти през периода, годишните планирани резултати следва да съответстват само на броя резултати, за които индикативно е планирано да получат първото си плащане през съответната финансова година. Резултатите се планират изцяло през финансовата година, когато се очаква първото плащане“. По този начин са планирани през финансова 2025 г. 50 проекта, финансирани с общо 15 000 евро за две плащания – първо от 5 000 евро, и второ- остатъка от сумата по договор. По отношение на отчитането на индикаторите за продукт (output), свързани с плащане – „за интервенции за развитие на селските райони извън ИСАК, плащането може да се извърши на няколко вноски (с изключение на евентуални аванси за инвестиционни и кооперативни интервенции) в рамките на повече финансови години. Вноските се считат за показатели за напредъка в постигането на резултата. Частичният резултат, който трябва да бъде докладван за дадена операция, следва да бъде пропорционален на плащането, извършено през дадена финансова година (с изключение на евентуални аванси) за тази операция от общото планирано плащане за операцията“. В годишния доклад от страна на ДФЗ е въведена пропорционална сума на броя проекти, получили плащане, спрямо общата договорена сума за същите (345 000*69/855 065 =27,84). Предвид гореизложеното, и в случай, че тълкуванията на колегите от ДФЗ на указанията на ЕК за отчитане са некоректни, следва да получим такива коя сума би следвало да въвежда и в бъдеще за позицията Realised output O.1 „Projects.

Total for the intervention	Realised output O.1	Projects	27.84
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	345 000.00
National financial assistance	Expenditure	EUR	

2.2.4 Additional national financing

Intervention budget code (1)	Intervention (2)	Output indicator (3)	Unit of measurement (4)	Realised outputs exclusively generated by additional national financing (with double counting) (5)	Additional national financing (for rural development interventions) or national financial assistance (for F&V sectoral interventions (6)
08020201000035001	I.Γ.1.1	O.35	Operational Programmes	4.00	179 591.10

2.3.Realised outputs - aggregated values

2.3.1 Aggregated values of output indicators by interventions and units of measurement

Intervention budget code (1)	Intervention code (2)	Intervention name (3)	Type of intervention (4)	Output indicator (5)	Category (6)	Sector (7)	Unit of measurement (8)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (9)
08020202000337001	I.E.6	Действия за подпомагане на лабораториите за анализ на пчелните продукти, загубата на пчели или спада на производителността, както и потенциално токсичните за пчелите вещества	ACTLAB	O.3			Beneficiaries	229.00
08020202000337001	I.E.6	Действия за подпомагане на лабораториите за анализ на пчелните продукти, загубата на пчели или спада на производителността, както и потенциално токсичните за пчелите вещества	ACTLAB	O.37			Samples	332.00
08030101000212001	II.B.1.	Плащания за райони, изправени пред природни или други специфични ограничения	ANC	O.12	Other areas with specific constraints		Hectares	14 861.90
08030101000212001	II.B.1.	Плащания за райони, изправени пред природни или други специфични ограничения	ANC	O.12	Areas other than mountain areas with natural constraints		Hectares	167 185.87
08030101000212001	II.B.1.	Плащания за райони, изправени пред природни или други специфични ограничения	ANC	O.12	Mountain areas		Hectares	385 813.02

08030101000212001	II.B.1.	Плащания за райони, изправени пред природни или други специфични ограничения	ANC	O.3	Other areas with specific constraints		Beneficiaries	709.00
08030101000212001	II.B.1.	Плащания за райони, изправени пред природни или други специфични ограничения	ANC	O.3	Areas other than mountain areas with natural constraints		Beneficiaries	5 333.00
08030101000212001	II.B.1.	Плащания за райони, изправени пред природни или други специфични ограничения	ANC	O.3	Mountain areas		Beneficiaries	17 640.00
08030101000313001	II.B.1.	Плащания за земеделски земи в зони от Natura 2000	ASD	O.13	Natura 2000 agricultural areas		Hectares	406 549.23
08030101000313001	II.B.1.	Плащания за земеделски земи в зони от Natura 2000	ASD	O.3	Natura 2000 agricultural areas		Beneficiaries	10 528.00
08020401000004002	I.A.1	Основно подпомагане на доходите за устойчивост	BISS	O.3			Beneficiaries	46 059.00
08020401000004002	I.A.1	Основно подпомагане на доходите за устойчивост	BISS	O.4			Hectares	3 803 530.77
08020401000005001	I.A.3.	Плащания за малки земеделски стопани	BISS	O.3			Beneficiaries	5 791.00
08020401000005001	I.A.3.	Плащания за малки земеделски стопани	BISS	O.5			Beneficiaries	5 791.00
08020401000005001	I.A.3.	Плащания за малки земеделски стопани	BISS	O.5	Common unit of measurement		Hectares	8 056.00
08020405000010003	I.B.11	Обвързано с производството подпомагане на доходите – плодове	CIS	O.10		FV	Hectares	28 677.98
08020405000010003	I.B.11	Обвързано с производството подпомагане на доходите – плодове	CIS	O.3		FV	Beneficiaries	7 534.00

08020405000010004	I.Б.12	Обвързано с производството подпомагане на доходите –плодови насаждения до встъпването им в плододаване	CIS	O.10		FV	Hectares	3 684.40
08020405000010004	I.Б.12	Обвързано с производството подпомагане на доходите –плодови насаждения до встъпването им в плододаване	CIS	O.3		FV	Beneficiaries	2 080.00
08020405000010005	I.Б.13	Обвързано с производството подпомагане на доходите за зеленчуци (домати, краставици, корнишони и патладжани)	CIS	O.10		FV	Hectares	3 009.27
08020405000010005	I.Б.13	Обвързано с производството подпомагане на доходите за зеленчуци (домати, краставици, корнишони и патладжани)	CIS	O.3		FV	Beneficiaries	1 448.00
08020405000010006	I.Б.14	Обвързано с производството подпомагане на доходите за зеленчуци (пипер)	CIS	O.10		FV	Hectares	2 019.20
08020405000010006	I.Б.14	Обвързано с производството подпомагане на доходите за зеленчуци (пипер)	CIS	O.3		FV	Beneficiaries	1 036.00
08020405000010007	I.Б.15	Обвързано с производството подпомагане на доходите за зеленчуци (моркови, зеле, дини и пъпеши)	CIS	O.10		FV	Hectares	10 842.37

08020405000010007	I.Б.15	Обвързано с производството подпомагане на доходите за зеленчуци (моркови, зеле, дини и пъпеши)	CIS	O.3		FV	Beneficiaries	3 052.00
08020405000010008	I.Б.16	Обвързано с производството подпомагане на доходите за зеленчуци (лук и чесън)	CIS	O.10		FV	Hectares	3 387.83
08020405000010008	I.Б.16	Обвързано с производството подпомагане на доходите за зеленчуци (лук и чесън)	CIS	O.3		FV	Beneficiaries	698.00
08020405000010009	I.Б.17	Обвързано с производството подпомагане на доходите за оранжерийно производство	CIS	O.10		FV	Hectares	914.31
08020405000010009	I.Б.17	Обвързано с производството подпомагане на доходите за оранжерийно производство	CIS	O.3		FV	Beneficiaries	1 260.00
08020405000010010	I.Б.18	Обвързано с производството подпомагане на доходите за плодове и зеленчуци в планинските райони	CIS	O.10		FV	Hectares	157.52
08020405000010010	I.Б.18	Обвързано с производството подпомагане на доходите за плодове и зеленчуци в планинските райони	CIS	O.3		FV	Beneficiaries	157.00
08020405000010011	I.Б.19	Обвързано с производството подпомагане на доходите за протеинови култури	CIS	O.10		PROTEIN-CROPS	Hectares	124 865.50

08020405000010011	I.Б.19	Обвързано с производството подпомагане на доходите за протеинови култури	CIS	O.3		PROTEIN-CROPS	Beneficiaries	13 962.00
08020405000010021	I.Б.21	Обвързано с производството подпомагане на доходите за производство на семена от картофи	CIS	O.10		SEEDS	Hectares	763.49
08020405000010021	I.Б.21	Обвързано с производството подпомагане на доходите за производство на семена от картофи	CIS	O.3		SEEDS	Beneficiaries	73.00
08020405000011001	I.Б.1	Обвързано с производството подпомагане за млечни крави	CIS	O.11		MILK-PROD	Head	69 373.00
08020405000011001	I.Б.1	Обвързано с производството подпомагане за млечни крави	CIS	O.3		MILK-PROD	Beneficiaries	2 410.00
08020405000011002	I.Б.10	Обвързано с производството подпомагане за овце и кози от местни породи включени в развъдни програми	CIS	O.11		SHEEP-GOAT-MEAT	Head	40 893.00
08020405000011002	I.Б.10	Обвързано с производството подпомагане за овце и кози от местни породи включени в развъдни програми	CIS	O.11		MILK-PROD	Head	93 667.00
08020405000011002	I.Б.10	Обвързано с производството подпомагане за овце и кози от местни породи включени в развъдни програми	CIS	O.3		SHEEP-GOAT-MEAT	Beneficiaries	414.00
08020405000011002	I.Б.10	Обвързано с производството подпомагане за овце и кози от местни породи включени в развъдни програми	CIS	O.3		MILK-PROD	Beneficiaries	641.00

08020405000011012	I.Б.2	Обвързано с производството подпомагане за млечни крави включени в развъдни програми	CIS	O.11		MILK-PROD	Head	75 361.00
08020405000011012	I.Б.2	Обвързано с производството подпомагане за млечни крави включени в развъдни програми	CIS	O.3		MILK-PROD	Beneficiaries	695.00
08020405000011013	I.Б.3	Обвързано с производството подпомагане за месодайни крави	CIS	O.11		BEEF-VEAL	Head	109 628.00
08020405000011013	I.Б.3	Обвързано с производството подпомагане за месодайни крави	CIS	O.3		BEEF-VEAL	Beneficiaries	3 806.00
08020405000011014	I.Б.4	Обвързано с производството подпомагане за месодайни крави включени в развъдни програми	CIS	O.11		BEEF-VEAL	Head	13 246.00
08020405000011014	I.Б.4	Обвързано с производството подпомагане за месодайни крави включени в развъдни програми	CIS	O.3		BEEF-VEAL	Beneficiaries	218.00
08020405000011015	I.Б.5	Обвързано с производството подпомагане за крави от застрашени от изчезване породи	CIS	O.11		MILK-PROD	Head	2 925.00
08020405000011015	I.Б.5	Обвързано с производството подпомагане за крави от застрашени от изчезване породи	CIS	O.11		BEEF-VEAL	Head	22 231.00
08020405000011015	I.Б.5	Обвързано с производството подпомагане за крави от застрашени от изчезване породи	CIS	O.3		MILK-PROD	Beneficiaries	85.00

08020405000011015	I.Б.5	Обвързано с производството подпомагане за крави от застрашени от изчезване породи	CIS		O.3		BEEF-VEAL	Beneficiaries	401.00
08020405000011016	I.Б.6	Обвързано с производството подпомагане за говеда в планински райони	CIS		O.11		MILK-PROD	Head	1 700.00
08020405000011016	I.Б.6	Обвързано с производството подпомагане за говеда в планински райони	CIS		O.11		BEEF-VEAL	Head	2 293.00
08020405000011016	I.Б.6	Обвързано с производството подпомагане за говеда в планински райони	CIS		O.3		MILK-PROD	Beneficiaries	240.00
08020405000011016	I.Б.6	Обвързано с производството подпомагане за говеда в планински райони	CIS		O.3		BEEF-VEAL	Beneficiaries	369.00
08020405000011017	I.Б.7	Обвързано с производството подпомагане за биволи	CIS		O.11		MILK-PROD	Head	12 439.00
08020405000011017	I.Б.7	Обвързано с производството подпомагане за биволи	CIS		O.3		MILK-PROD	Beneficiaries	223.00
08020405000011018	I.Б.8	Обвързано с производството подпомагане за овце и кози включени в развъдни програми	CIS		O.11		SHEEP-GOAT-MEAT	Head	8 422.00
08020405000011018	I.Б.8	Обвързано с производството подпомагане за овце и кози включени в развъдни програми	CIS		O.11		MILK-PROD	Head	203 688.00
08020405000011018	I.Б.8	Обвързано с производството подпомагане за овце и кози включени в развъдни програми	CIS		O.3		SHEEP-GOAT-MEAT	Beneficiaries	268.00

08020405000011018	I.B.8	Обвързано с производството подпомагане за овце и кози включени в развъдни програми	CIS	O.3		MILK-PROD	Beneficiaries	1 130.00
08020405000011019	I.B.9	Обвързано с производството подпомагане за овце и кози в планински райони	CIS	O.11		SHEEP-GOAT-MEAT	Head	13 233.00
08020405000011019	I.B.9	Обвързано с производството подпомагане за овце и кози в планински райони	CIS	O.11		MILK-PROD	Head	25 311.00
08020405000011019	I.B.9	Обвързано с производството подпомагане за овце и кози в планински райони	CIS	O.3		SHEEP-GOAT-MEAT	Beneficiaries	655.00
08020405000011019	I.B.9	Обвързано с производството подпомагане за овце и кози в планински райони	CIS	O.3		MILK-PROD	Beneficiaries	1 073.00
08020403000006001	I.A.4	Допълнително подпомагане на доходите за млади земеделски стопани	CIS-YF	O.3			Beneficiaries	1 686.00
08020403000006001	I.A.4	Допълнително подпомагане на доходите за млади земеделски стопани	CIS-YF	O.6			Hectares	96 470.51
08020403000006001	I.A.4	Допълнително подпомагане на доходите за млади земеделски стопани	CIS-YF	O.6	Common unit of measurement		Hectares	96 470.51
08030101000701001	II.Ж.1.	Подкрепа за оперативни групи в рамките на Европейското партньорство за иновации	COOP	O.1			Projects	27.84

08030101000701001	II.Ж.1.	Подкрепа за оперативни групи в рамките на Европейското партньорство за иновации	COOP	O.3			Beneficiaries	56.00
08020402000007001	I.A.2.	Допълнително преразпределително подпомагане на доходите за устойчивост	CRISS	O.3			Beneficiaries	44 552.00
08020402000007001	I.A.2.	Допълнително преразпределително подпомагане на доходите за устойчивост	CRISS	O.7			Hectares	707 407.63
08030101000114004	II.A.12.	Насърчаване на естественото опрашване	ENVCLIM	O.14			Beneficiaries	236.00
08030101000114004	II.A.12.	Насърчаване на естественото опрашване	ENVCLIM	O.3			Beneficiaries	236.00
08030101000114007	II.A.4.	Насърчаване използването на култури и сортове, устойчиви към климатичните условия	ENVCLIM	O.14			Hectares	765.07
08030101000114007	II.A.4.	Насърчаване използването на култури и сортове, устойчиви към климатичните условия	ENVCLIM	O.3			Beneficiaries	167.00
08030101000114010	II.A.7	Традиционни практики за сезонна паша (пасторализъм)	ENVCLIM	O.14			Hectares	29 958.50
08030101000114010	II.A.7	Традиционни практики за сезонна паша (пасторализъм)	ENVCLIM	O.3			Beneficiaries	354.00
08030101000114013	II.AE.3.	Възстановяване и поддържане на деградирани пасищни територии	ENVCLIM	O.14			Hectares	358.23

08030101000114013	II.AE.3.	Възстановяване и поддържане на деградирани пасищни територии	ENVCLIM	O.3			Beneficiaries	5.00
08030101000117001	II.A.1	Биологично растениевъдство	ENVCLIM	O.17			Hectares	43 324.20
08030101000117001	II.A.1	Биологично растениевъдство	ENVCLIM	O.3			Beneficiaries	1 865.00
08030101000117015	II.A.9	Биологично пчеларство	ENVCLIM	O.17			Beneficiaries	916.00
08030101000117015	II.A.9	Биологично пчеларство	ENVCLIM	O.3			Beneficiaries	916.00
08030101000118006	II.A.2.	Хуманно отношение към животните и антимикробна резистентност	ENVCLIM	O.18			Livestock units	161 451.70
08030101000118006	II.A.2.	Хуманно отношение към животните и антимикробна резистентност	ENVCLIM	O.3			Beneficiaries	1 063.00
08030101000119008	II.A.5.	Опазване на застрашени от изчезване местни сортове, важни за селското стопанство	ENVCLIM	O.19			Hectares	516.92
08030101000119008	II.A.5.	Опазване на застрашени от изчезване местни сортове, важни за селското стопанство	ENVCLIM	O.3			Beneficiaries	198.00
08030101000119009	II.A.6.	Опазване на местни породи (автохтонни), важни за селското стопанство	ENVCLIM	O.19			Livestock units	19 126.80
08030101000119009	II.A.6.	Опазване на местни породи (автохтонни), важни за селското стопанство	ENVCLIM	O.3			Beneficiaries	512.00
08020404000008002	I.B.1	Еко схема за биологично земеделие (селскостопански животни)	Eco-scheme	O.3			Beneficiaries	336.00

08020404000008002	I.B.1	Еко схема за биологично земеделие (селскостопански животни)	Eco-scheme	0.8			Hectares	39 275.43
08020404000008003	I.B.2	Еко схема за поддържане и подобряване на биологичното разнообразие и екологичната инфраструктура	Eco-scheme	0.3			Beneficiaries	5 061.00
08020404000008003	I.B.2	Еко схема за поддържане и подобряване на биологичното разнообразие и екологичната инфраструктура	Eco-scheme	0.8			Hectares	6 860.24
08020404000008004	I.B.3	Еко схема за запазване и възстановяване на почвения потенциал – насърчаване на зелено торене и органично наторяване (promotion of green manure and organic fertilisation)	Eco-scheme	0.3			Beneficiaries	6 914.00
08020404000008004	I.B.3	Еко схема за запазване и възстановяване на почвения потенциал – насърчаване на зелено торене и органично наторяване (promotion of green manure and organic fertilisation)	Eco-scheme	0.8			Hectares	2 053 660.55
08020404000008005	I.B.4	Еко схема за намаляване използването на пестициди	Eco-scheme	0.3			Beneficiaries	16 488.00
08020404000008005	I.B.4	Еко схема за намаляване използването на пестициди	Eco-scheme	0.8			Hectares	2 880 790.85

08020404000008006	I.B.5	Еко схема за екологично поддържане на трайните насаждения	Eco-scheme	0.3			Beneficiaries	4 501.00
08020404000008006	I.B.5	Еко схема за екологично поддържане на трайните насаждения	Eco-scheme	0.8			Hectares	35 463.38
08020404000008007	I.B.6	Еко схема за екстензивно поддържане на постоянно затревените площи	Eco-scheme	0.3			Beneficiaries	2 243.00
08020404000008007	I.B.6	Еко схема за екстензивно поддържане на постоянно затревените площи	Eco-scheme	0.8			Hectares	110 267.20
08020404000008008	I.B.7	Еко схема за поддържане и подобряване на биоразнообразието в горски екосистеми	Eco-scheme	0.3			Beneficiaries	182.00
08020404000008008	I.B.7	Еко схема за поддържане и подобряване на биоразнообразието в горски екосистеми	Eco-scheme	0.8			Hectares	2 664.59
08020404000008009	I.B.8	Еко схема за разнообразяване на отглежданите култури	Eco-scheme	0.3			Beneficiaries	21 767.00
08020404000008009	I.B.8	Еко схема за разнообразяване на отглежданите култури	Eco-scheme	0.8			Hectares	2 981 302.41
08020203000436001	I.Д. 6	Застраховане на реколтата	HARINWINE	0.3			Beneficiaries	47.00
08020203000436001	I.Д. 6	Застраховане на реколтата	HARINWINE	0.36			Полици	59.00
08020202000237001	I.E.2	Борба срещу агресорите и болестите в кошера, особено срещу вароатозата	INVAPI	0.3			Beneficiaries	626.00

08020202000237001	I.E.2	Борба срещу агресорите и болестите в кошера, особено срещу вароатозата	INVAPI	O.37			Beehives	87 353.00
08020202000237002	I.E.3	Подновяване на пчелните кошери в Съюза, включително развъждане на пчели	INVAPI	O.3			Beneficiaries	618.00
08020202000237002	I.E.3	Подновяване на пчелните кошери в Съюза, включително развъждане на пчели	INVAPI	O.37			Beekeepers	618.00
08020202000237003	I.E.5	Инвестиции в материални и нематериални активи	INVAPI	O.3			Beneficiaries	780.00
08020202000237003	I.E.5	Инвестиции в материални и нематериални активи	INVAPI	O.37			Beekeepers	780.00
08020202000237004	I.E.4	Рационализиране на подвижното пчеларство	INVAPI	O.3			Beneficiaries	17.00
08020202000237004	I.E.4	Рационализиране на подвижното пчеларство	INVAPI	O.37			Actions	5 626.00
08020202000237004	I.E.4	Рационализиране на подвижното пчеларство	INVAPI	O.37			Beekeepers	5.00
08020203000236001	I.D.2	Инвестиции в лозаро-винарския сектор	INVVINE	O.3			Beneficiaries	26.00
08020203000236001	I.D.2	Инвестиции в лозаро-винарския сектор	INVVINE	O.36			Beneficiaries	26.00
08020203001336001	I.D.5	Инвестиции в екологични съоръжения	INVVINESUST	O.3			Beneficiaries	7.00
08020203001336001	I.D.5	Инвестиции в екологични съоръжения	INVVINESUST	O.36			Beneficiaries	7.00

08020202000437001	I.E.7	Действия за запазване или увеличаване на наличния брой пчелни кошери в Съюза, включително развъждане на пчели	PRESBEEHIVES	O.3			Beneficiaries	471.00
08020202000437001	I.E.7	Действия за запазване или увеличаване на наличния брой пчелни кошери в Съюза, включително развъждане на пчели	PRESBEEHIVES	O.37			Queen bees and bees	44 025.00
08020202000637001	I.E.9	Популяризиране, комуникация и маркетинг, включително действия за наблюдение на пазара и дейности, насочени по-специално към повишаване на осведомеността на потребителите относно качеството на пчелните продукти	PROMOBEEES	O.3			Beneficiaries	1.00
08020202000637001	I.E.9	Популяризиране, комуникация и маркетинг, включително действия за наблюдение на пазара и дейности, насочени по-специално към повишаване на осведомеността на потребителите относно качеството на пчелните продукти	PROMOBEEES	O.37			Actions	1.00
08020203000136001	I.Д.1	Преструктуриране и конверсия на лозята	RESTRVINEY	O.3			Beneficiaries	47.00
08020203000136001	I.Д.1	Преструктуриране и конверсия на лозята	RESTRVINEY	O.36			Hectares	518.99

2.3.2 Aggregated values of output indicators by types of intervention and units of measurement

Type of intervention budget code (1)	Type of intervention (2)	Output indicator (3)	Category (4)	Sector (5)	Unit of measurement (6)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (7)	Realised expenditure (8)
080202020003	ACTLAB	O.3			Beneficiaries	229.00	
080202020003	ACTLAB	O.37			Samples	332.00	10 205.89
080301010002	ANC	O.12	Areas other than mountain areas with natural constraints		Hectares	167 185.87	
080301010002	ANC	O.12	Mountain areas		Hectares	385 813.02	
080301010002	ANC	O.3	Other areas with specific constraints		Beneficiaries	709.00	
080301010002	ANC	O.3	Areas other than mountain areas with natural constraints		Beneficiaries	5 333.00	
080301010002	ANC	O.3	Mountain areas		Beneficiaries	17 640.00	
080301010002	ANC	O.3	Total		Beneficiaries	21 966.00	
080301010002	ANC	O.12	Other areas with specific constraints		Hectares	14 861.90	
080301010003	ASD	O.13	Total		Hectares	406 549.23	
080301010003	ASD	O.13	Natura 2000 agricultural areas		Hectares	406 549.23	
080301010003	ASD	O.3	Total		Beneficiaries	10 528.00	
080301010003	ASD	O.3	Natura 2000 agricultural areas		Beneficiaries	10 528.00	
08020401	BISS	O.3	Total		Beneficiaries	51 850.00	
08020401000004	BISS	O.3			Beneficiaries	46 059.00	
08020401000004	BISS	O.4			Hectares	3 803 530.54	387 610 497.30
08020401000005	BISS	O.3			Beneficiaries	5 791.00	
08020401000005	BISS	O.5			Beneficiaries	5 791.00	7 245 750.00
08020401000005	BISS	O.5	Common unit of measurement		Hectares	8 056.00	
08020405	CIS	O.3	Total		Beneficiaries	30 342.00	
08020405000010	CIS	O.10		SEEDS	Hectares	763.49	

08020405000010	CIS	O.10		FV	Hectares	52 692.88	
08020405000010	CIS	O.10		PROTEIN-CROPS	Hectares	124 865.50	
08020405000010	CIS	O.3		SEEDS	Beneficiaries	73.00	
08020405000010	CIS	O.3		FV	Beneficiaries	11 845.00	
08020405000010	CIS	O.3		PROTEIN-CROPS	Beneficiaries	13 962.00	
08020405000011	CIS	O.11		SHEEP-GOAT-MEAT	Head	62 548.00	
08020405000011	CIS	O.11		BEEF-VEAL	Head	147 398.00	
08020405000011	CIS	O.11		MILK-PROD	Head	484 464.00	
08020405000011	CIS	O.3		SHEEP-GOAT-MEAT	Beneficiaries	1 329.00	
08020405000011	CIS	O.3		BEEF-VEAL	Beneficiaries	4 396.00	
08020405000011	CIS	O.3		MILK-PROD	Beneficiaries	5 626.00	
08020403	CIS-YF	O.3			Beneficiaries	1 686.00	
08020403	CIS-YF	O.6	Common unit of measurement		Hectares	96 470.51	12 414 561.62
080301010007	COOP	O.3	Total		Beneficiaries	56.00	
08030101000701	COOP	O.1			Projects	27.84	345 000.00
08030101000701	COOP	O.3			Beneficiaries	56.00	
08020402	CRISS	O.3			Beneficiaries	44 552.00	
08020402	CRISS	O.7			Hectares	707 407.63	83 866 116.87
080301010001	ENVCLIM	O.3	Total		Beneficiaries	5 055.00	
08030101000114	ENVCLIM	O.14			Beneficiaries	236.00	436 235.20
08030101000114	ENVCLIM	O.14	Common unit of measurement		Hectares	31 081.80	5 564 992.14
08030101000114	ENVCLIM	O.3			Beneficiaries	762.00	
08030101000117	ENVCLIM	O.17			Beneficiaries	916.00	5 381 946.52
08030101000117	ENVCLIM	O.17	Common unit of measurement		Hectares	43 324.20	23 722 726.59
08030101000117	ENVCLIM	O.3			Beneficiaries	2 746.00	
08030101000118	ENVCLIM	O.18			Livestock units	161 451.70	14 821 222.01

08030101000118	ENVCLIM	O.3		Beneficiaries	1 063.00	
08030101000119	ENVCLIM	O.19		Livestock units	19 126.80	3 605 354.13
08030101000119	ENVCLIM	O.19		Hectares	516.92	454 899.60
08030101000119	ENVCLIM	O.3		Beneficiaries	709.00	
08020404	Eco-scheme	O.3		Beneficiaries	30 173.00	
08020404	Eco-scheme	O.8		Hectares	3 444 274.99	210 675 728.34
080202030004	HARINWINE	O.3		Beneficiaries	47.00	
080202030004	HARINWINE	O.36		Полици	59.00	
080202020002	INVAPI	O.3		Beneficiaries	1 327.00	
080202020002	INVAPI	O.37		Actions	5 626.00	14 450.79
080202020002	INVAPI	O.37		Beehives	87 353.00	157 012.14
080202020002	INVAPI	O.37		Beekeepers	1 081.00	780 480.94
080202030002	INVWINE	O.3		Beneficiaries	26.00	
080202030002	INVWINE	O.36		Beneficiaries	26.00	5 190 418.17
080202030013	INVWINESUST	O.3		Beneficiaries	7.00	
080202030013	INVWINESUST	O.36		Beneficiaries	7.00	1 621 022.09
080202020004	PRESBEEHIVES	O.3		Beneficiaries	471.00	
080202020004	PRESBEEHIVES	O.37		Queen bees and bees	44 025.00	315 092.27
080202020006	PROMOBEES	O.3		Beneficiaries	1.00	
080202020006	PROMOBEES	O.37		Actions	1.00	4 006.72
080202030001	RESTRVINEY	O.3		Beneficiaries	47.00	
080202030001	RESTRVINEY	O.36		Hectares	518.99	3 087 686.63

2.3.3 Other aggregated values of output indicators

Output indicator (1)	Group (2)	Unit of measurement (3)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (4)
O.3	CAP support	Farmers	54 681.00

O.3	Direct payments	Farmers	53 557.00
O.3	Female	Farmers	14 370.00
O.3	Male	Farmers	30 508.00
O.3	Non-binary	Farmers	0.00
O.3	No prevalence	Farmers	9 803.00
O.3	Prefer not to say	Farmers	0.00
O.4	Decoupled direct payments	Hectares	3 813 136.25
O.34	Agricultural land: Conditionality+Eco-schemes+Environmental or climate-related commitments	Hectares	3 845 108.57
O.34	Agricultural land: Eco-scheme+Environmental or climate-related commitments	Hectares	3 482 656.43
O.34	Forest land: Eco-schemes+Environmental or climate-related commitments	Hectares	0.00
O.36	Not applicable	Beneficiaries	115.00
O.37	Not applicable	Beehives	196 998.00
O.37	Not applicable	Beekeepers	1 446.00

2.4. Alternative unit amounts of reference

2.4.1 Option provided by Article 134(6)(a)

Operations selected in FY 2023

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Expenditure incurred in FY 2025 for operations selected in FY 2023 (7)	Outputs obtained in FY 2025 for operations selected in FY 2023 (8)	Average unit amount for operations selected in FY 2023 (9)
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Operations selected in FY 2024

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Expenditure incurred in FY 2025 for operations selected in FY 2024 (7)	Outputs obtained in FY 2025 for operations selected in FY 2024 (8)	Average unit amount for operations selected in FY 2024 (9)
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Operations selected in FY 2025

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Expenditure incurred in FY 2025 for operations selected in FY 2025 (7)	Outputs obtained in FY 2025 for operations selected in FY 2025 (8)	Average unit amount for operations selected in FY 2025 (9)
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2.4.2 Option provided by Article 134(6)(b)

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Public expenditure excluding additional national financing committed for operations for which payments have been made in FY2023 and FY2024 (EUR) (7)	Realised outputs for operations for which payments have been made in FY2023 and FY2024 (8)	Ratio between TPE for operations with payments in FY2023 and FY2024 and realised outputs (9)	Number of projects with payments in FY2023 and FY2024 (related number of outputs) (10)	Ratio between TPE committed for operations with payments in FY2023 and FY2024 and related number of outputs (11)
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2.5. Use of financial instruments in rural development interventions

Eligible expenditure

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Eligible expenditure				Realised output due to eligible public expenditure excluding outputs achieved exclusively by additional national financing (10)
					Loans (6)	Guarantee (7)	Equity (8)	Grants within a financial instrument operation (9)	

Amount of private and public resources mobilised in addition to the EAFRD

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of private and public resources mobilised in addition to the EAFRD				Total realised output excluding outputs achieved exclusively by additional national financing but including output due to eligible expenditure and additional public and private expenditure mobilised (15)
					Loans (11)	Guarantee (12)	Equity (13)	Grants within a financial instrument operation (14)	

Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through direct award

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through direct award						
					Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure)			
					Loans (16)	Guarantee (17)	Equity (18)	Loans (19)	Guarantee (20)	Equity (21)	

Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through competitive tender

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through competitive tender						
					Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure)			
					Loans (22)	Guarantee (23)	Equity (24)	Loans (25)	Guarantee (26)	Equity (27)	

Other

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Interest and other gains generated by support from the EAFRD contribution to financial instruments in accordance with Article 60 of Regulation (EU) 2021/1060 (28)	Resources returned attributable to support from the EAFRD in accordance with Article 62 of Regulation (EU) 2021/1060 (29)	For guarantees, total value of loans, equity or quasi-equity investments in final recipients which were guaranteed with eligible public expenditure excluding additional national financing referred to in Article 115(5) of this Regulation and which were actually disbursed to final recipients (30)

2.6.Information on oilseeds, cotton and transitional national aid

2.6.1 Information on oilseeds

For the oilseeds concerned by the Memorandum of Understanding referred to in Article11(1) of Regulation (EU) 2021/2115: (1)	for financial year 2025 (2)
Total number of hectares for which support has been actually paid	792.15

2.6.2 Information on cotton

If crop-specific payment for cotton laid down in Title III, Chapter II, Section 3, Subsection 2 of Regulation (EU) 2021/2115 was granted: (1)	for financial year 2025 (2)
Number of beneficiaries	63
Amount of payment per hectare	763.35
Number of hectares for which the payment was granted	2122.86

2.6.3 Information on transitional national aid

If transitional national aid laid down in Article 147 of Regulation (EU) 2021/2115 was granted:

Sector (1)	Number of beneficiaries (2)	Amount of transitional national aid granted (3)	The sector-specific financial envelope (EUR) (4)	Number of hectares, animals or other units for which that aid has been granted (5)	Unit of measurement (6)	Realised unit amount (EUR) (7)
ОВЦЕВЪДСТВО/КОЗЕВЪДСТВО	4532	10 205 762.69	12 345 750.00	483287	Head	21.12
ГОВЕДОВЪДСТВО/БИВОЛОВЪДСТВО	5707	14 931 936.20	14 755 050.00	403151	Head	37.04
ТЮТЮН	8371	36 190 182.45	36 249 750.00	17145373	kg	2.11