



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 02/08/2023

Annual Implementation Report 2022

Financial Data

CCI :- 2014BG06RDNP001

Bulgaria - Rural Development Programme (National)

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2022)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A				4,157.01			4,157.01
2B				4,157.01			4,157.01
3A		146.61		4,278.65			4,425.26
3B		146.61		4,278.65			4,425.26
5A				4,157.01			4,157.01
5B		146.61		4,278.65			4,425.26
5C		146.61		4,278.65			4,425.26
5D		146.61		4,278.65			4,425.26
5E		146.61		4,278.69			4,425.30
P4				12,471.02			12,471.02
TOTAL		879.66		50,613.99			51,493.65

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	18,039.98		79,969.62	327,721.95			425,731.55
2B							0.00
3A	18,039.98		3,441.84	25,451.71			46,933.53
3B	18,039.98		3,441.84	25,451.71			46,933.53
5A	8,184.33		1,823.35	14,216.85			24,224.53
5B	28,950.77		5,772.77	44,837.53			79,561.07
5C	28,950.77		5,772.77	44,837.53			79,561.07
5D	28,950.77		5,772.77	44,837.53			79,561.07
5E	28,950.77		5,772.77	44,837.53			79,561.07
P4	67,266.65		14,432.19	103,421.83			185,120.67
TOTAL	245,374.00		126,199.92	675,614.17			1,047,188.09

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	3,156,021.98	960,490.59	1,839,658.26	4,056,546.73	-953,488.32		9,059,229.24
2B	684,735.46	245,685.46		77,006.80	-36,129.58		971,298.14
3A	2,460,211.96	3,252,499.76	2,060,639.42	4,691,611.81	-7,391.29		12,457,571.66
5A	33,109.89	5,864.60	40,361.48		-3,947.23		75,388.74
5B	3,632,212.82	3,975,349.97	2,319,622.87	4,337,774.13	-42,913.04		14,222,046.75
5C	140,330.90	3,594.04			-3,594.04		140,330.90
5D							0.00
P4	42,398.77		12,571.01				54,969.78
TOTAL	10,149,021.78	8,443,484.42	6,272,853.04	13,162,939.47	-1,047,463.50		36,980,835.21

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3B	55,041.98	727,392.84	1,026,751.86	406,359.32			2,215,546.00
TOTAL	55,041.98	727,392.84	1,026,751.86	406,359.32			2,215,546.00

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	1,279,250.00	629,000.00	2,142,000.00	5,402,500.00	-184,302.35		9,268,447.65
2B	483,749.31	337,500.00	1,361,250.00	1,870,000.00	-414,751.41		3,637,747.90
3A							0.00
6A	1,280,217.41	510,261.28	1,822,501.12	2,042,519.51	-14,059.90		5,641,439.42
TOTAL	3,043,216.72	1,476,761.28	5,325,751.12	9,315,019.51	-613,113.66		18,547,634.97

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
5C	4,880.72			25,101.27			29,981.99
6B	10,819,940.75	16,237,316.90	12,994,534.04	14,772,933.86	-147,675.07		54,677,050.48
6C							0.00
TOTAL	10,824,821.47	16,237,316.90	12,994,534.04	14,798,035.13	-147,675.07		54,707,032.47

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2C+	182,951.66	171,479.26		477,901.37			832,332.29
5E	93,983.02						93,983.02
P4	87,239.18	368,595.51	978,902.61	1,047,039.26	-7,152.57		2,474,623.99
TOTAL	364,173.86	540,074.77	978,902.61	1,524,940.63	-7,152.57		3,400,939.30

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3A	276,963.80	369,428.29	63,131.95	230,527.46			940,051.50
TOTAL	276,963.80	369,428.29	63,131.95	230,527.46			940,051.50

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
5D		1,675,386.88	46,847.88	1,668.23	-63,547.84		1,660,355.15
P4	10,716,100.63	5,793,469.16	47,691.93	2,877.79	-494,579.23		16,065,560.28
TOTAL	10,716,100.63	7,468,856.04	94,539.81	4,546.02	-558,127.07		17,725,915.43

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	265,999.27	13,343,416.50	585,240.19	213,574.31	-1,073,115.37		13,335,114.90
TOTAL	265,999.27	13,343,416.50	585,240.19	213,574.31	-1,073,115.37		13,335,114.90

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	98,012.83	20,675,620.90	6,043.70	22,569,081.59	-80,862.73		43,267,896.29
TOTAL	98,012.83	20,675,620.90	6,043.70	22,569,081.59	-80,862.73		43,267,896.29

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	182,091.33	436,581.36	45,075.23	37,469,250.77	-172,239.85		37,960,758.84
TOTAL	182,091.33	436,581.36	45,075.23	37,469,250.77	-172,239.85		37,960,758.84

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3A	8,666.37	4,851,665.03	71,597.51	5,517.56	-23,671.77		4,913,774.70
TOTAL	8,666.37	4,851,665.03	71,597.51	5,517.56	-23,671.77		4,913,774.70

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD incl. EURI) before adjustments		Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
P4				
TOTAL				

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	81,913.46	79,908.32	99,448.94	139,330.30	-95.53		400,505.49
3A	16,897.55	53,454.65	19,199.23	48,935.31	-95.53		138,391.21
5A	9,983.57	16,617.98	4,998.56	32,827.59			64,427.70
5B	3,465.14	12,295.30	4,998.56	13,961.50			34,720.50
5C	37,494.84	19,539.77	46,582.06	21,863.66			125,480.33
5D	10,889.55	19,540.45	19,199.74	21,865.10			71,494.84
5E							0.00
P4	57,808.44	115,852.59	88,783.81	103,565.11	-95.53		365,914.42
TOTAL	218,452.55	317,209.06	283,210.90	382,348.57	-286.59		1,200,934.49

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6B	2,136,811.13	5,963,836.63	3,555,639.62	5,572,898.16	-7,924.45		17,221,261.09
TOTAL	2,136,811.13	5,963,836.63	3,555,639.62	5,572,898.16	-7,924.45		17,221,261.09

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M20	1,504,813.46	2,247,835.53	3,912,581.95	2,732,450.43			10,397,681.37
TOTAL	1,504,813.46	2,247,835.53	3,912,581.95	2,732,450.43			10,397,681.37

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A					-1,839.03		-1,839.03
6A							0.00
TOTAL					-1,839.03		-1,839.03

Measure code: M22 (Impact of Russia's invasion of Ukraine)

Union Contribution (EAFRD incl. EURI) before adjustments		Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	19,770,757.33			19,770,757.33
6A				0.00
TOTAL	19,770,757.33			19,770,757.33

Table 1.2 - Financial Implementation per measure (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	57,215.14	51,493.65			51,493.65
M02 - Advisory services	1,231,985.97	1,047,188.09			1,047,188.09
M04 - Physical Investment	47,020,459.72	38,028,298.71	-1,047,463.50		36,980,835.21
M05 - Restoring agricultural potential	2,606,524.70	2,215,546.00			2,215,546.00
M06 - Farm and business development	21,488,527.84	19,160,748.63	-613,113.66		18,547,634.97
M07 - Basic services	64,534,950.06	54,854,707.54	-147,675.07		54,707,032.47
M08 - Forest	4,009,519.85	3,408,091.87	-7,152.57		3,400,939.30
M09 - Producer groups / organisations	1,044,501.67	940,051.50			940,051.50
M10 - Agri-environment-climate	22,503,297.38	18,284,042.50	-558,127.07		17,725,915.43
M11 - Organic Farming	19,210,973.67	14,408,230.27	-1,073,115.37		13,335,114.90
M12 - NAT 2000 & WFD	57,798,345.34	43,348,759.02	-80,862.73		43,267,896.29
M13 - Areas with natural constraints	50,843,998.20	38,132,998.69	-172,239.85		37,960,758.84
M14 - Animal welfare	5,808,760.56	4,937,446.47	-23,671.77		4,913,774.70
M16 - Cooperation	1,334,690.08	1,201,221.08	-286.59		1,200,934.49
M19 - LEADER and CLLD	19,143,539.49	17,229,185.54	-7,924.45		17,221,261.09
M20 - TA	12,232,566.32	10,397,681.37			10,397,681.37
M21 - COVID-19 crisis			-1,839.03		-1,839.03
M22 - Impact of Russia's invasion of	23,259,714.50	19,770,757.33			19,770,757.33
All Measures	354,129,570.49	287,416,448.26	-3,733,471.66		283,682,976.60

Table 1.3 - Financial Implementation per measure (cumulative until 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	57,215.14	51,493.65			51,493.65
M02 - Advisory services	10,845,544.44	9,218,712.79	-17,909.53		9,200,803.26
M04 - Physical Investment	473,468,174.72	391,706,914.86	-5,460,445.37	-28,002.44	386,218,467.05
M05 - Restoring agricultural potential	2,606,524.70	2,215,546.00			2,215,546.00
M06 - Farm and business development	146,898,493.71	129,171,314.05	-2,153,798.47	-145,441.35	126,872,074.23
M07 - Basic services	524,961,633.27	446,217,388.30	-2,515,270.32		443,702,117.98
M08 - Forest	9,756,072.45	8,227,402.43	-8,089.69		8,219,312.74
M09 - Producer groups / organisations	3,748,598.10	3,373,738.28			3,373,738.28
M10 - Agri-environment-climate	220,284,280.35	166,619,779.78	-3,460,156.97	7,409.19	163,167,032.00
M11 - Organic Farming	172,165,534.68	129,124,151.08	-2,468,136.36	-2,036.34	126,653,978.38
M12 - NAT 2000 & WFD	198,777,608.69	149,083,206.57	-555,325.70	-2,584.02	148,525,296.85
M13 - Areas with natural constraints	384,798,756.14	288,599,067.20	-1,276,400.37	-8,674.78	287,313,992.05
M14 - Animal welfare	16,269,338.15	13,828,937.42	-123,671.98		13,705,265.44
M15 - Forest-environment					0.00
M16 - Cooperation	1,334,690.08	1,201,221.08	-286.59		1,200,934.49
M19 - LEADER and CLLD	49,087,643.07	44,142,114.07	-41,503.48		44,100,610.59
M20 - TA	41,736,717.57	35,476,209.93	-592.80		35,475,617.13
M21 - COVID-19 crisis	42,842,582.83	36,416,195.40	-617,889.86		35,798,305.54
M22 - Impact of Russia's invasion of Ukraine	23,259,714.50	19,770,757.33			19,770,757.33
All Measures	2,322,899,122.59	1,874,444,150.22	-18,699,477.49	-179,329.74	1,855,565,342.99

Table 1.4 - Financing Plan per measure (in force on 31st of December 2022) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	20,700,000.00
M02	17,704,318.00
M04	1,029,804,082.00
M05	23,450,935.00
M06	245,821,967.00
M07	610,864,011.00
M08	36,388,991.00
M09	8,384,852.00
M10	213,788,462.00
M11	175,457,579.00
M12	153,507,028.00
M13	287,861,006.00
M14	21,081,806.00
M15	
M16	25,200,000.00
M19	152,273,496.00
M20	47,156,074.00
M21	35,800,168.00
M22	23,800,000.00
	3,129,044,775.00